

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	737,842	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	260,000	0	0
EDUCATOR'S PROFESSIONAL LEARNING HB 320		125,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	159,000	0	0
CTE-NCLB STATE ACTIVITY		105,599	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	27,947	0	0
FLOW THRU	5613/3613	1,905,216	0	0
CS START UP FUNDS	5846/3866	2,100,000	0	0
INTERGENERATIONAL POVERTY	5676/3776	1,030,000	0	0
CTE ONLINE ASSESSMENTS	5699/3799	326,190	0	0
GENERAL FINANCIAL LITERACY	5660/3760	50,000	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	250,000	0	0
PEER ASSSITANCE	5690/3790	400,000	0	0
READING DIFFICULTIES PILOT		300,000	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	38,853,700	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	4,850,000	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5616/3716	20,000	0	0
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	7865/4865	980,000	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	85,483,173	0	0
FED PROGRAM IMP TO LEAS	7801/4801	2,300,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	1,310,000	0	0
FED PROGRAM IMP TO LEAS	7801/4801	750,000	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	1,500,000	0	0
FED PROGRAM IMP TO LEAS	7801/4801	920,000	0	0
<b>REVENUE 11 F12.900 STARTALK RUSSIAN</b>				
<b>Year 2016</b>				
TITLE IIA STATE ACTIVITIES	7323/4323	94,620	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 11</b> F12.900 STARTALK PORTUGUESE				
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	112,424	0	0
<b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	2,000,000	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,932,464	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,973,216	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,129,357	0	0
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
CTE-NCLB STATE ACTIVITY	7840/4840	315,592	0	0
CTE-NCLB-FORMULA	7840/4840	651,821	0	0
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	199,521	0	0
CTE-NCLB-FORMULA	7840/4840	541,878	0	0
Year 2014				
CTE-NCLB STATE ACTIVITY	7840/4840	56,956	0	0
CTE-NCLB-FORMULA	7840/4840	219,920	0	0
<b>REVENUE 15</b> Fed				
Year 2016				
FED FORMULA TO LEAS	7830/4830	1,695,035	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	900,000	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	35,900	0	0
FED FORMULA TO LEAS	7830/4830	467,422	0	0
<b>REVENUE 16</b> F84.144F MIGRANT EDUCATION COORDINATION				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7830/4830	60,000	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	11,920	0	0
<b>REVENUE 19</b> Fed				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,500,000	0	0
FLOW THROUGH	7524/4524	102,124,261	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,952,407	0	0
FLOW THROUGH	7524/4524	78,293,814	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 00 UNALLOCATED</b>				
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,019,085	0	0
FLOW THROUGH	7524/4524	7,196,387	0	0
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE LEADERSHIP	6047/4546	450,195	0	0
CTE FORMULA ALLOCATION	6043/4538	6,135,511	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	37,815	0	0
CTE FORMULA RESERVE	6043/4538	150,000	0	0
<b>Year 2015</b>				
CTE LEADERSHIP	6047/4546	100,000	0	0
CTE FORMULA ALLOCATION	6043/4538	5,082,345	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	18,799	0	0
CTE FORMULA RESERVE	6043/4538	150,000	0	0
<b>Year 2014</b>				
CTE FORMULA ALLOCATION	6043/4538	9,205	0	0
<b>REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7940/4940	64,000	0	0
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	302,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7950/4950	150,000	0	0
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7950/4950	69,386	0	0
FED FORMULA TO LEAS	7950/4950	20,873	0	0
<b>REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	300,000	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	197,818	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	261,833	0	0
<b>REVENUE 33 Fed</b>				
<b>Year 2016</b>				
STATE LEADERSHIP		116,212	0	0
ABE	7583/4583	2,075,092	0	0
EL/CIVICS	7584/4584	390,690	0	0
PRISONS/INSTITUTIONS	7581/4581	230,566	0	0
<b>Year 2015</b>				
ABE	7583/4583	1,157,806	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2015</b>				
EL/CIVICS	7584/4584	145,309	0	0
PRISONS/INSTITUTIONS	7581/4581	153,561	0	0
<b>Year 2014</b>				
STATE LEADERSHIP		17,650	0	0
ABE	7583/4583	1,020	0	0
<b>REVENUE 39 F10.568 CAP TEFAP</b>				
<b>Year 2016</b>				
SUPPORT	8079/4579	350,000	0	0
<b>Year 2015</b>				
SUPPORT	8079/4579	154,789	0	0
<b>REVENUE 40 F10.560 NUTRITION ACT ADMIN</b>				
<b>Year 2016</b>				
ADMINISTATION	8079/4579	525,000	0	0
<b>Year 2015</b>				
ADMINISTATION	8079/4579	175,000	0	0
<b>REVENUE 42 F10.579 DIRECT CERTIFICATION GRANT</b>				
<b>Year 2016</b>				
F10.579 DIRECT CERTIFICATION	8079/4579	375,000	0	0
<b>Year 2015</b>				
F10.579 DIRECT CERTIFICATION	8079/4579	100,000	0	0
<b>REVENUE 43 F10.579 SCHOOL BREAKFAST COMP GRANT</b>				
<b>Year 2014</b>				
CHILD & ADULT CARE ADMIN.		360,000	0	0
SCHOOL BREAKFAST COMP GRANT F10.579	8074/4574	10,000	0	0
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	82,000	0	0
CACFP AUDIT PERSONNEL		47,000	0	0
CACFP AUDIT PROFESSIONAL SERVICES		32,000	0	0
FDCH SPONSER ADMIN FUNDS		20,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	19,263,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	18,800,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	73,675,000	0	0
SCHOOL ASSP F10.555	8075/4575	620,000	0	0
CACFP MEAL SERVICE F10.558	8079/4579	30,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	1,600,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	10,000	0	0
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	10,330,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	30,210,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	590,000	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	590,000	0	0
SCHOOL ASSP F10.555	8075/4575	510,000	0	0
CACFP MEAL SERVICE F10.558	8079/4579	15,000,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		75,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	335,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	195,000	0	0
ADMINISTATION		6,000	0	0
<b>REVENUE 47</b> F10.558 CACFP				
Year 2015				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	3,462,000	0	0
<b>REVENUE 48</b> F10.582 FRESH FRUIT PROGRAM				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,700,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	100	0	0
<b>REVENUE 49</b> F10.558 CASH IN LIEU				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	2,600,000	0	0
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
Year 2014				
EQUIPMENT GRANT F10.579	8079/4579	195,000	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,260,203	0	0
Year 2015				
FLOW THROUGH	7522/4522	981,015	0	0
Year 2014				
FLOW THROUGH	7522/4522	43,783	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	4,172,439	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	1,746,828	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	2,000	0	0
FED FORMULA TO LEAS	7910/4910	437,322	0	0
<b>REVENUE 61</b> FED-IND LIVING FORMULA				
Year 2016				
INDEPENDENT LIVING BLIND FORMULA		138,750	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 61</b> FED-IND LIVING FORMULA				
Year 2015				
IL CASE SERVICE	VAR/0000	0	0	0
INDEPENDENT LIVING BLIND FORMULA		46,250	0	0
<b>REVENUE 62</b> FEDVOCREH				
Year 2016				
USILC		76,853	0	0
Year 2015				
USILC		25,917	0	0
<b>REVENUE 63</b> FEDERAL INDEPENDENT LIVING PAR				
Year 2016				
INDEPENDENT LIVING - PART B	VAR/0000	229,013	0	0
Year 2015				
INDEPENDENT LIVING - PART B	VAR/0000	76,338	0	0
<b>REVENUE 73</b> F84.365A ENGLISH LANG ACQ				
Year 2016				
FED FORMULA TO LEAS	7880/4880	3,859,624	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	2,068,293	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	287,891	0	0
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	14,039,889	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	0	0	0
<b>REVENUE 75</b> F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		0	0	0
<b>REVENUE 77</b> F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	21,617	0	0
<b>REVENUE 80</b> COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	1,000,000	0	0
TITLE IIA STATE ACTIVITIES	5601/3701	300,000	0	0
CTE YIC ADMIN	5340/3221	629,235	0	0
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	55,000	0	0
CHINESE FLAGSHIP	7324/4324	202,354	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 80 COLLECTIONS</b>				
<b>Year 2012</b>				
CHINESE FLAGSHIP	7324/4324	(47,538)	0	0
<b>REVENUE 92 REHABILITATION NON MATCH STATE</b>				
<b>Year 2016</b>				
INDEPENDENT LIVING - PART B		2,302,038	0	0
IL ASSIST TECH (IL CONTRACT)		409,020	0	0
IL NURSING FACILITY TRANSITION		347,386	0	0
USILC		72,521	0	0
IL CASE SERVICE		650,000	0	0
<b>REVENUE 97 STATE APP GENERAL FUND</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		200,000	0	0
<b>REVENUE 98 STATE APPROPRIATION USOR</b>				
<b>Year 2016</b>				
INDEPENDENT LIVING - PART B		33,928	0	0
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
<b>Year 2015</b>				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	(400,000)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,342	0	0
PROFESSIONAL STAFF	VAR/3020	1,668,381	0	0
ADMINISTRATIVE COSTS	VAR/3025	88,947	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	257	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	267	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,810,628	0	0
SPEC ED --INTENSIVE SVCS STATE PROGRAM		1,225,000	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	182,650	0	0
CLASS SIZE REDUCTION K-8	5201/3230	8	0	0
EARLY INTERVENTION	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	244,810	0	0
AT-RISK -- GANG PREVENTION	5339/3220	1,200,000	0	0
YOUTH-IN-CUSTODY	5340/3221	20,974,500	0	0
ADULT EDUCATION	1609/3209	206,068	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	302,920	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,693,850	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
CONCURRENT ENROLLMENT	5333/3213	4,529,158	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
USFR TEACHER SALARY SUPPLEMENT		6,553,600	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	2,915,400	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	6,200,000	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	6,500,000	0	0
TITLE I PARA EDUCATOR	5685/3785	300,000	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	150,000	0	0
K-12 DIGITAL LIBRARY		5,000,000	0	0
SPEC ED INTENSIVE SERVICES		2,000,000	0	0
VOTED LOCAL LEVY PROGRAM	5455/3555	19,750,337	0	0
BOARD LOCAL LEVY PROGRAM	5460/3560	5,144,280	0	0
<b>REVENUE M6 MINIMUMSCHC</b>				
<b>Year 2016</b>				
TITLE III ADMIN		70,000	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572,429	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		592,787,638	0	0
<b>RECIPIENT REVENUE "99" TOTAL:</b>		89,357,403	0	0
<b>RECIPIENT TOTAL:</b>		682,145,041	0	0



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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 01</b> ALPINE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	169,708	14,142	14,142
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	186,750	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	9,518,219	793,185	793,185
GRADES 1-12	VAR/3010	187,932,880	15,666,878	15,666,878
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,465,720)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	129,864	10,822	10,822
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(6,332)	(6,332)	(6,332)
PROFESSIONAL STAFF	VAR/3020	18,363,802	1,530,317	1,530,317
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,950,354	1,912,530	1,912,530
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,704,371	308,698	308,698
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,524,765	377,064	377,064
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	113,085	9,424	9,424
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	597,140	49,762	49,762
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,058,106	754,842	754,842
CLASS SIZE REDUCTION K-8	5201/3230	14,502,443	1,208,537	1,208,537
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,657,014	221,418	221,418
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	8,776,829	731,402	731,402
EARLY INTERVENTION	5641/3641	560,451	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,885,942	0	0
ADULT EDUCATION	1609/3209	255,988	21,332	21,332
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	328,490	0	0
CONCURRENT ENROLLMENT	5333/3213	480,995	40,083	40,083
SCHOOL LAND TRUST PROGRAM	5420/3520	4,957,407	4,957,407	4,957,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,645,102	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	16,647,203	1,387,267	1,387,267
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	174,005	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	107,189	8,932	8,932
TEACHER SUPPLIES AND MATERIALS	5868/3868	606,794	485,435	485,435
VOTED LOCAL LEVY PROGRAM	5455/3555	24,095,495	2,007,958	2,007,958
BOARD LOCAL LEVY PROGRAM	5460/3560	5,673,488	472,791	472,791
CAPITAL OUTLAY FOUNDATION	5550/3650	11,635,917	969,660	969,660
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	1,712,432	142,703	142,703
<b>RECIPIENT TOTAL:</b>		352,480,176	34,076,257	34,076,257

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	13,990	1,166	1,166
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	4,210	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	140,255	11,688	11,688
GRADES 1-12		VAR/3010	2,770,359	230,863	230,863
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(10,109)	0	0
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	1,325,322	110,444	110,444
PROFESSIONAL STAFF		VAR/3020	546,588	45,549	45,549
ADMINISTRATIVE COSTS		VAR/3025	216,440	18,037	18,037
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	601,260	50,105	50,105
SPEC EDUC -- PRE-SCHOOL		1215/3115	68,179	5,682	5,682
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	62,922	5,244	5,244
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	5,108	426	426
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	15,348	1,279	1,279
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	477,802	39,817	39,817
CLASS SIZE REDUCTION K-8		5201/3230	286,342	23,862	23,862
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	73,319	6,110	6,110
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	195,937	16,328	16,328
EARLY INTERVENTION		5641/3641	48,738	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	58,765	0	0
ADULT EDUCATION		1609/3209	176,948	14,746	14,746
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	6,664	0	0
CONCURRENT ENROLLMENT		5333/3213	52,513	4,376	4,376
SCHOOL LAND TRUST PROGRAM		5420/3520	199,513	199,513	199,513
K-3 READING IMPROVEMENT PROGRAM		5805/3805	52,575	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	431,812	35,984	35,984
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,537	461	461
MATCHING FUND FOR SCHOOL NURSES		5368/3468	5,975	498	498
TEACHER SUPPLIES AND MATERIALS		5868/3868	16,433	13,146	13,146
RECIPIENT TOTAL:			7,848,745	835,324	835,324

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	35,001	2,917	2,917
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	32,643	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,316,841	109,737	109,737
GRADES 1-12	VAR/3010	26,333,213	2,194,434	2,194,434
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(274,687)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	1,546	1,546
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	658,329	54,861	54,861
PROFESSIONAL STAFF	VAR/3020	3,152,072	262,673	262,673
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,650,492	304,208	304,208
SPEC EDUC -- PRE-SCHOOL	1215/3115	990,862	82,572	82,572
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	926,604	77,217	77,217
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	23,032	1,919	1,919
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	111,927	9,327	9,327
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,954,690	162,891	162,891
CLASS SIZE REDUCTION K-8	5201/3230	2,127,144	177,262	177,262
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	418,311	34,859	34,859
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,010,461	250,872	250,872
EARLY INTERVENTION	5641/3641	153,885	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	343,409	0	0
ADULT EDUCATION	1609/3209	209,869	17,489	17,489
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	48,652	0	0
CONCURRENT ENROLLMENT	5333/3213	64,159	5,347	5,347
SCHOOL LAND TRUST PROGRAM	5420/3520	838,345	838,345	838,345
K-3 READING IMPROVEMENT PROGRAM	5805/3805	276,539	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,851,862	237,655	237,655
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,808	2,651	2,651
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,439	1,620	1,620
TEACHER SUPPLIES AND MATERIALS	5868/3868	106,492	85,194	85,194
VOTED LOCAL LEVY PROGRAM	5455/3555	746,098	62,175	62,175
BOARD LOCAL LEVY PROGRAM	5460/3560	521,359	43,447	43,447
RECIPIENT TOTAL:		50,697,403	5,021,218	5,021,218

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT					
<b>REVENUE 01 STATE APPROPRIATION 06</b>					
<b>Year 2016</b>					
UPASS		5699/3799	46,280	3,857	3,857
<b>REVENUE 21 F84.048A VOED BASIC GT</b>					
<b>Year 2016</b>					
CTE FORMULA ALLOCATION		6043/4538	42,782	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2016</b>					
KINDERGARTEN		VAR/3010	1,893,702	157,809	157,809
GRADES 1-12		VAR/3010	41,410,336	3,451,197	3,451,197
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(232,206)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	37,104	3,092	3,092
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(366)	(366)	(366)
PROFESSIONAL STAFF		VAR/3020	4,454,008	371,167	371,167
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	5,223,413	435,284	435,284
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,463,567	121,964	121,964
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	1,067,306	88,942	88,942
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	33,177	2,765	2,765
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	166,588	13,882	13,882
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	2,599,503	216,625	216,625
CLASS SIZE REDUCTION K-8		5201/3230	3,180,037	265,003	265,003
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	607,429	50,619	50,619
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	4,144,452	345,371	345,371
EARLY INTERVENTION		5641/3641	168,771	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	401,872	0	0
ADULT EDUCATION		1609/3209	60,629	5,052	5,052
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	73,042	0	0
CONCURRENT ENROLLMENT		5333/3213	248,316	20,693	20,693
SCHOOL LAND TRUST PROGRAM		5420/3520	1,181,184	1,181,184	1,181,184
K-3 READING IMPROVEMENT PROGRAM		5805/3805	416,425	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,969,509	330,792	330,792
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	41,432	3,453	3,453
MATCHING FUND FOR SCHOOL NURSES		5368/3468	26,877	2,240	2,240
TEACHER SUPPLIES AND MATERIALS		5868/3868	140,249	112,199	112,199
VOTED LOCAL LEVY PROGRAM		5455/3555	5,092,237	424,353	424,353
BOARD LOCAL LEVY PROGRAM		5460/3560	1,306,523	108,877	108,877
CAPITAL OUTLAY FOUNDATION		5550/3650	779,242	64,937	64,937
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	273,373	22,781	22,781
<b>RECIPIENT TOTAL:</b>			<b>80,316,793</b>	<b>7,803,772</b>	<b>7,803,772</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	18,027	1,502	1,502
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	14,135	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	359,111	29,926	29,926
GRADES 1-12	VAR/3010	6,713,778	559,482	559,482
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(326,765)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	2,319	2,319
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	437,043	36,420	36,420
PROFESSIONAL STAFF	VAR/3020	896,255	74,688	74,688
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	15,460
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,719,585	143,299	143,299
SPEC EDUC -- PRE-SCHOOL	1215/3115	504,522	42,044	42,044
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	261,583	21,799	21,799
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,503	959	959
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,810	4,151	4,151
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	612,298	51,025	51,025
CLASS SIZE REDUCTION K-8	5201/3230	666,305	55,525	55,525
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	138,081	11,507	11,507
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	752,523	62,710	62,710
EARLY INTERVENTION	5641/3641	70,487	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	168,404	0	0
ADULT EDUCATION	1609/3209	426,919	35,577	35,577
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,698	0	0
CONCURRENT ENROLLMENT	5333/3213	43,112	3,593	3,593
SCHOOL LAND TRUST PROGRAM	5420/3520	322,246	322,246	322,246
K-3 READING IMPROVEMENT PROGRAM	5805/3805	77,540	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,024,673	85,389	85,389
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,670	889	889
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,540	712	712
TEACHER SUPPLIES AND MATERIALS	5868/3868	40,183	32,146	32,146
<b>RECIPIENT TOTAL:</b>		15,248,614	1,593,368	1,593,368

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,090	924	924
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	5,083	424	424
GRADES 1-12	VAR/3010	117,683	9,975	9,975
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	(183)	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	738,163	61,514	61,514
PROFESSIONAL STAFF	VAR/3020	97,433	8,119	8,119
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	24,478
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,697	5,141	5,141
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,778	315	315
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	127	127
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	153,622	12,802	12,802
CLASS SIZE REDUCTION K-8	5201/3230	32,814	2,735	2,735
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,171	1,431	1,431
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	107,069	8,922	8,922
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,766	2,481	2,481
EARLY INTERVENTION	5641/3641	29,719	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,139	0	0
ADULT EDUCATION	1609/3209	66,618	5,552	5,552
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	748	0	0
CONCURRENT ENROLLMENT	5333/3213	4,311	359	359
SCHOOL LAND TRUST PROGRAM	5420/3520	111,339	111,339	111,339
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,742	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,369	8,531	8,531
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,606	134	134
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,555	2,844	2,844
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	4,167
RECIPIENT TOTAL:		2,085,851	272,319	272,319

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 07</b> DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	160,132	13,344	13,344
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2015</b>				
CTE-NCLB STATE ACTIVITY	7840/4840	560	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	166,645	0	0
<b>REVENUE 80</b> COLLECTIONS5				
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
EDUCATOR LICENSING FEE		0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	8,288,541	690,712	690,712
GRADES 1-12	VAR/3010	168,675,603	14,059,198	14,059,198
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,739,729)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	117,496	9,791	9,791
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,161)	(3,161)	(3,161)
PROFESSIONAL STAFF	VAR/3020	19,583,365	1,631,947	1,631,947
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	20,172,647	1,681,054	1,681,054
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,236,211	269,684	269,684
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,763,970	480,331	480,331
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	112,575	9,381	9,381
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	594,388	49,532	49,532
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,650,611	720,884	720,884
CLASS SIZE REDUCTION K-8	5201/3230	13,149,351	1,095,779	1,095,779
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,471,520	205,960	205,960
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,751,626	562,636	562,636
EARLY INTERVENTION	5641/3641	451,982	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,552,045	0	0
ADULT EDUCATION	1609/3209	25,388	2,116	2,116
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	301,749	0	0
CONCURRENT ENROLLMENT	5333/3213	536,094	44,675	44,675
SCHOOL LAND TRUST PROGRAM	5420/3520	4,642,558	4,642,558	4,642,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,343,300	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,622,092	1,468,508	1,468,508
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168,914	14,076	14,076
MATCHING FUND FOR SCHOOL NURSES	5368/3468	99,150	8,263	8,263
TEACHER SUPPLIES AND MATERIALS	5868/3868	647,281	517,825	517,825
VOTED LOCAL LEVY PROGRAM	5455/3555	21,140,528	1,761,711	1,761,711

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BOARD LOCAL LEVY PROGRAM	5460/3560	4,516,144	376,345	376,345
CAPITAL OUTLAY FOUNDATION	5550/3650	3,159,352	263,279	263,279
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	450,167	37,514	37,514
RECIPIENT TOTAL:		312,809,095	30,613,942	30,613,942



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	21,887	1,824	1,824
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	12,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	606,853	50,571	50,571
GRADES 1-12	VAR/3010	10,300,431	859,854	859,854
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(35,688)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	258
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,620)	(1,620)	(1,620)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,950,293	162,524	162,524
PROFESSIONAL STAFF	VAR/3020	1,374,775	114,565	114,565
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,325,897	193,825	193,825
SPEC EDUC -- PRE-SCHOOL	1215/3115	595,426	49,619	49,619
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	581,519	48,460	48,460
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,667	1,139	1,139
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,466	5,122	5,122
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	900,467	75,039	75,039
CLASS SIZE REDUCTION K-8	5201/3230	994,678	82,890	82,890
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	215,508	17,959	17,959
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,096,251	91,354	91,354
GUARANTEE TRANSPORTATION LEVY	5371/3471	4,285	357	357
EARLY INTERVENTION	5641/3641	72,513	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	159,450	0	0
ADULT EDUCATION	1609/3209	649,279	54,107	54,107
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	22,303	0	0
CONCURRENT ENROLLMENT	5333/3213	75,163	6,264	6,264
SCHOOL LAND TRUST PROGRAM	5420/3520	439,592	425,647	425,647
K-3 READING IMPROVEMENT PROGRAM	5805/3805	102,101	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,423,350	118,613	118,613
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	15,467	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	49,810	39,848	39,848
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	191,233	15,936	15,936
RECIPIENT TOTAL:		24,221,948	2,414,155	2,414,155

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 09</b> EMERY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	15,644	1,304	1,304
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	8,074	0	0
<b>REVENUE 80</b> COLLECTIONS5				
<b>Year 2015</b>				
EDUCATOR LICENSING FEE		0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	180,302	15,025	15,025
GRADES 1-12	VAR/3010	3,535,047	294,923	294,923
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(58,712)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(366)	(366)	(366)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,672,590	139,383	139,383
PROFESSIONAL STAFF	VAR/3020	789,173	65,764	65,764
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	15,460
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,069,092	89,091	89,091
SPEC EDUC -- PRE-SCHOOL	1215/3115	345,438	28,787	28,787
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	215,788	17,982	17,982
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,467	706	706
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	33,448	2,787	2,787
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	491,944	40,995	40,995
CLASS SIZE REDUCTION K-8	5201/3230	442,161	36,847	36,847
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	107,959	8,997	8,997
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	555,725	46,310	46,310
EARLY INTERVENTION	5641/3641	56,573	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	134,094	0	0
ADULT EDUCATION	1609/3209	124,824	10,402	10,402
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,900	0	0
CONCURRENT ENROLLMENT	5333/3213	24,704	2,059	2,059
SCHOOL LAND TRUST PROGRAM	5420/3520	249,776	249,776	249,776
K-3 READING IMPROVEMENT PROGRAM	5805/3805	61,569	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	732,054	61,005	61,005
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,631	719	719
TEACHER SUPPLIES AND MATERIALS	5868/3868	27,444	21,955	21,955
<b>RECIPIENT TOTAL:</b>		11,026,863	1,149,911	1,149,911

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 10</b> GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	12,715	1,060	1,060
CTE ONLINE ASSESSMENTS	5699/3799	341,000	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	3,117	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	81,686	6,807	6,807
GRADES 1-12	VAR/3010	1,830,976	152,581	152,581
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(6,603)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,370,398	197,533	197,533
PROFESSIONAL STAFF	VAR/3020	527,437	43,953	43,953
ADMINISTRATIVE COSTS	VAR/3025	247,360	20,613	20,613
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	356,372	29,698	29,698
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,682	5,682
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	36,520	3,043	3,043
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	320	320
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	712
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	487,146	40,596	40,596
CLASS SIZE REDUCTION K-8	5201/3230	178,221	14,852	14,852
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	64,021	5,335	5,335
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	160,322	13,360	13,360
EARLY INTERVENTION	5641/3641	39,256	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	87,407	0	0
ADULT EDUCATION	1609/3209	26,961	2,247	2,247
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,113	0	0
CONCURRENT ENROLLMENT	5333/3213	17,774	1,481	1,481
SCHOOL LAND TRUST PROGRAM	5420/3520	160,748	160,748	160,748
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,191	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	316,173	26,348	26,348
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,526	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,229	436	436
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,574	9,259	9,259
VOTED LOCAL LEVY PROGRAM	5455/3555	281,316	23,443	23,443
BOARD LOCAL LEVY PROGRAM	5460/3560	41,971	3,498	3,498
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	4,167
<b>RECIPIENT TOTAL:</b>		7,873,494	767,772	767,772

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	13,861	1,155	1,155
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	6,485	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	112,406	9,367	9,367
GRADES 1-12	VAR/3010	2,221,594	185,683	185,683
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(86,691)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(600)	(600)	(600)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	398,149	33,179	33,179
PROFESSIONAL STAFF	VAR/3020	445,220	37,102	37,102
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	18,037
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	478,837	39,903	39,903
SPEC EDUC -- PRE-SCHOOL	1215/3115	140,902	11,742	11,742
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	123,903	10,325	10,325
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,296	441	441
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,362	1,364	1,364
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	420,083	35,007	35,007
CLASS SIZE REDUCTION K-8	5201/3230	280,034	23,336	23,336
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	62,815	5,235	5,235
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	259,158	21,597	21,597
EARLY INTERVENTION	5641/3641	48,252	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,754	0	0
ADULT EDUCATION	1609/3209	64,578	5,382	5,382
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,566	0	0
CONCURRENT ENROLLMENT	5333/3213	19,460	1,622	1,622
SCHOOL LAND TRUST PROGRAM	5420/3520	195,571	195,571	195,571
K-3 READING IMPROVEMENT PROGRAM	5805/3805	52,017	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	422,472	35,206	35,206
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,057	338	338
TEACHER SUPPLIES AND MATERIALS	5868/3868	18,125	14,500	14,500
<b>RECIPIENT TOTAL:</b>		6,005,106	685,492	685,492

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
Year 2016				
UPASS	5699/3799	156,936	13,078	13,078
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	296,556	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2016				
KINDERGARTEN	VAR/3010	8,096,550	674,713	674,713
GRADES 1-12	VAR/3010	156,350,864	13,032,712	13,032,712
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,649,117)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,789)	(3,789)	(3,789)
PROFESSIONAL STAFF	VAR/3020	19,184,471	1,598,706	1,598,706
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	21,021,314	1,751,776	1,751,776
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,154,397	262,866	262,866
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,494,633	374,553	374,553
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	110,667	9,222	9,222
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	584,108	48,676	48,676
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,547,281	712,273	712,273
CLASS SIZE REDUCTION K-8	5201/3230	13,003,320	1,083,610	1,083,610
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,405,136	200,428	200,428
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,509,881	375,823	375,823
EARLY INTERVENTION	5641/3641	883,078	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,768,811	0	0
ADULT EDUCATION	1609/3209	38,352	3,196	3,196
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	292,301	0	0
CONCURRENT ENROLLMENT	5333/3213	372,656	31,055	31,055
SCHOOL LAND TRUST PROGRAM	5420/3520	4,545,383	4,545,383	4,545,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,669,195	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,523,374	1,543,615	1,543,615
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168,281	14,023	14,023
MATCHING FUND FOR SCHOOL NURSES	5368/3468	96,842	8,070	8,070
TEACHER SUPPLIES AND MATERIALS	5868/3868	688,895	551,116	551,116
VOTED LOCAL LEVY PROGRAM	5455/3555	10,608,048	884,004	884,004
BOARD LOCAL LEVY PROGRAM	5460/3560	2,465,520	205,460	205,460
<b>RECIPIENT TOTAL:</b>		283,383,944	27,920,569	27,920,569

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	29,762	2,480	2,480
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE LEADERSHIP	6047/4546	3,447	0	0
CTE FORMULA ALLOCATION	6043/4538	40,640	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	1,058,145	88,179	88,179
GRADES 1-12	VAR/3010	21,390,672	1,782,556	1,782,556
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(206,108)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	1,804	1,804
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	800,680	66,723	66,723
PROFESSIONAL STAFF	VAR/3020	2,673,926	222,827	222,827
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,452,552	287,713	287,713
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	70,451	70,451
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	485,531	40,461	40,461
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	19,498	1,625	1,625
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	92,887	7,741	7,741
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,437,408	119,784	119,784
CLASS SIZE REDUCTION K-8	5201/3230	1,739,028	144,919	144,919
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	345,480	28,790	28,790
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,538,767	128,231	128,231
EARLY INTERVENTION	5641/3641	142,944	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	357,398	0	0
ADULT EDUCATION	1609/3209	1,456,879	121,407	121,407
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	39,663	0	0
CONCURRENT ENROLLMENT	5333/3213	61,062	5,089	5,089
SCHOOL LAND TRUST PROGRAM	5420/3520	679,014	679,014	679,014
K-3 READING IMPROVEMENT PROGRAM	5805/3805	248,561	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,433,579	202,798	202,798
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,049	1,921	1,921
MATCHING FUND FOR SCHOOL NURSES	5368/3468	16,382	1,365	1,365
TEACHER SUPPLIES AND MATERIALS	5868/3868	90,450	72,360	72,360
VOTED LOCAL LEVY PROGRAM	5455/3555	701,940	58,495	58,495
BOARD LOCAL LEVY PROGRAM	5460/3560	416,560	34,713	34,713
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	98,183	8,182	8,182

**RECIPIENT TOTAL:**

42,549,788

4,179,628

4,179,628

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 14</b> JORDAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	122,673	10,223	10,223
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	123,822	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	5,989,329	499,111	499,111
GRADES 1-12	VAR/3010	125,537,907	10,462,760	10,462,760
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,799,210)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	83,484	6,957	6,957
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,383)	(1,383)	(1,383)
PROFESSIONAL STAFF	VAR/3020	13,091,879	1,090,990	1,090,990
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	16,146,002	1,345,500	1,345,500
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,581,696	215,141	215,141
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,492,194	374,350	374,350
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	84,774	7,065	7,065
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	444,597	37,050	37,050
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,518,493	543,208	543,208
CLASS SIZE REDUCTION K-8	5201/3230	9,763,315	813,610	813,610
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,858,230	154,853	154,853
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,044,408	503,701	503,701
EARLY INTERVENTION	5641/3641	388,115	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,488,632	0	0
ADULT EDUCATION	1609/3209	74,449	6,204	6,204
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	227,428	0	0
CONCURRENT ENROLLMENT	5333/3213	397,597	33,133	33,133
SCHOOL LAND TRUST PROGRAM	5420/3520	3,503,856	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,046,814	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,086,394	1,090,533	1,090,533
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	124,822	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	74,118	6,177	6,177
TEACHER SUPPLIES AND MATERIALS	5868/3868	488,980	391,184	391,184
VOTED LOCAL LEVY PROGRAM	5455/3555	8,760,535	730,045	730,045
BOARD LOCAL LEVY PROGRAM	5460/3560	2,351,227	195,936	195,936
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	393,054	32,755	32,755
<b>RECIPIENT TOTAL:</b>		222,488,231	18,549,103	18,549,103

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 15 JUAB SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	15,732	1,311	1,311
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	8,062	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	284,453	23,704	23,704
GRADES 1-12	VAR/3010	5,343,737	445,311	445,311
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,306)	0	0
PROFESSIONAL STAFF	VAR/3020	564,312	47,026	47,026
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	15,460
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	766,295	63,858	63,858
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	9,848
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	201,734	16,811	16,811
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,787	566	566
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	24,398	2,033	2,033
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	386,232	32,186	32,186
CLASS SIZE REDUCTION K-8	5201/3230	436,717	36,393	36,393
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	85,616	7,135	7,135
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	354,478	29,540	29,540
EARLY INTERVENTION	5641/3641	52,061	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	71,051	0	0
ADULT EDUCATION	1609/3209	353,860	29,488	29,488
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,097	0	0
CONCURRENT ENROLLMENT	5333/3213	53,485	4,457	4,457
SCHOOL LAND TRUST PROGRAM	5420/3520	252,469	252,469	252,469
K-3 READING IMPROVEMENT PROGRAM	5805/3805	73,307	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	605,577	50,465	50,465
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,521	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,127	594	594
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,931	17,545	17,545
VOTED LOCAL LEVY PROGRAM	5455/3555	81,550	6,796	6,796
BOARD LOCAL LEVY PROGRAM	5460/3560	87,689	7,307	7,307
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	8,022	669	669
<b>RECIPIENT TOTAL:</b>		<b>10,458,690</b>	<b>1,100,972</b>	<b>1,100,972</b>



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 16 KANE CO SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	13,292	1,108	1,108
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	4,484	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	79,434	6,620	6,620
GRADES 1-12	VAR/3010	1,954,723	163,445	163,445
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,685)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(601)	(601)	(601)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,284,356	190,363	190,363
PROFESSIONAL STAFF	VAR/3020	535,028	44,586	44,586
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	18,037
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	576,551	48,046	48,046
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	9,848
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,568	3,131	3,131
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,691	391	391
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,104	1,092	1,092
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	487,231	40,603	40,603
CLASS SIZE REDUCTION K-8	5201/3230	225,548	18,796	18,796
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,153	6,096	6,096
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	313,350	26,113	26,113
EARLY INTERVENTION	5641/3641	43,497	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	97,925	0	0
ADULT EDUCATION	1609/3209	36,248	3,021	3,021
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,286	0	0
CONCURRENT ENROLLMENT	5333/3213	14,243	1,187	1,187
SCHOOL LAND TRUST PROGRAM	5420/3520	178,291	178,291	178,291
K-3 READING IMPROVEMENT PROGRAM	5805/3805	46,559	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	407,650	33,971	33,971
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,067	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,558	463	463
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,531	12,425	12,425
<b>RECIPIENT TOTAL:</b>		<b>7,787,698</b>	<b>807,032</b>	<b>807,032</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 17</b> MILLARD SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	16,878	1,407	1,407
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	11,139	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	216,867	18,072	18,072
GRADES 1-12	VAR/3010	5,133,264	427,940	427,940
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,038)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	(183)	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,294,716	107,893	107,893
PROFESSIONAL STAFF	VAR/3020	976,616	81,385	81,385
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	15,460
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,299,236	108,270	108,270
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,626	17,802	17,802
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	118,785	9,899	9,899
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,695	725	725
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	34,679	2,890	2,890
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	773,198	64,433	64,433
CLASS SIZE REDUCTION K-8	5201/3230	525,720	43,810	43,810
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	125,241	10,437	10,437
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	678,091	56,508	56,508
EARLY INTERVENTION	5641/3641	72,297	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	117,198	0	0
ADULT EDUCATION	1609/3209	85,266	7,106	7,106
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,454	0	0
CONCURRENT ENROLLMENT	5333/3213	52,141	4,345	4,345
SCHOOL LAND TRUST PROGRAM	5420/3520	287,292	287,292	287,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	79,618	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	824,746	68,729	68,729
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,569	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,763	647	647
TEACHER SUPPLIES AND MATERIALS	5868/3868	30,956	24,765	24,765
<b>RECIPIENT TOTAL:</b>		13,183,350	1,359,632	1,359,632

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 18</b> MORGAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	16,692	1,391	1,391
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	4,572	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	324,123	27,010	27,010
GRADES 1-12	VAR/3010	6,978,708	581,559	581,559
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(16,843)	0	0
PROFESSIONAL STAFF	VAR/3020	774,510	64,543	64,543
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	15,460
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	552,169	46,014	46,014
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,450	7,954	7,954
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	102,447	8,537	8,537
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,753	479	479
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	18,824	1,569	1,569
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	435,904	36,325	36,325
CLASS SIZE REDUCTION K-8	5201/3230	554,757	46,230	46,230
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	101,458	8,455	8,455
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	549,104	45,759	45,759
EARLY INTERVENTION	5641/3641	43,389	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,087	0	0
ADULT EDUCATION	1609/3209	47,124	3,927	3,927
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,716	0	0
CONCURRENT ENROLLMENT	5333/3213	22,936	1,911	1,911
SCHOOL LAND TRUST PROGRAM	5420/3520	281,642	281,642	281,642
K-3 READING IMPROVEMENT PROGRAM	5805/3805	70,540	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	629,111	52,426	52,426
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,824	569	569
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,851	654	654
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,036	19,229	19,229
BOARD LOCAL LEVY PROGRAM	5460/3560	111,792	9,316	9,316
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	110,697	9,225	9,225
<b>RECIPIENT TOTAL:</b>		12,108,893	1,270,184	1,270,184

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 19</b> NEBO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	78,558	6,547	6,547
<b>REVENUE 04</b> FEDERAL MINERAL LEASE				
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	5616/3716	0	(10,000)	(10,000)
<b>Year 2014</b>				
ADMINISTRATION	5616/3716	0	(20,204)	(20,204)
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	79,643	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	3,908,931	325,744	325,744
GRADES 1-12	VAR/3010	80,617,144	6,718,119	6,718,119
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(562,186)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	52,564	4,380	4,380
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(26)	(26)	(26)
PROFESSIONAL STAFF	VAR/3020	8,407,356	700,613	700,613
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,773,378	981,115	981,115
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,922,637	160,220	160,220
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,663,347	221,946	221,946
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	59,002	4,917	4,917
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	305,737	25,478	25,478
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,292,206	441,017	441,017
CLASS SIZE REDUCTION K-8	5201/3230	6,091,672	507,639	507,639
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,177,965	98,164	98,164
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,012,732	334,394	334,394
EARLY INTERVENTION	5641/3641	345,376	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	966,390	0	0
ADULT EDUCATION	1609/3209	28,011	2,334	2,334
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	139,508	0	0
CONCURRENT ENROLLMENT	5333/3213	254,856	21,238	21,238
SCHOOL LAND TRUST PROGRAM	5420/3520	2,162,592	2,162,592	2,162,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	887,813	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,701,517	641,793	641,793
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	77,894	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	48,115	4,010	4,010
TEACHER SUPPLIES AND MATERIALS	5868/3868	270,222	216,178	216,178
VOTED LOCAL LEVY PROGRAM	5455/3555	10,060,893	838,408	838,408
BOARD LOCAL LEVY PROGRAM	5460/3560	3,038,034	253,170	253,170
CAPITAL OUTLAY FOUNDATION	5550/3650	8,367,893	697,324	697,324
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	535,516	44,626	44,626

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	19	NEBO SCHOOL DISTRICT				
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2016					
CAPITAL OUTLAY ENROLLMENT GROWTH			5561/3661	535,516	44,626	44,626
RECIPIENT TOTAL:				160,765,290	15,381,736	15,381,736

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	15,868	1,322	1,322
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	9,213	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	268,401	22,367	22,367
GRADES 1-12		VAR/3010	5,650,387	470,866	470,866
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(11,691)	0	0
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	164,885	13,740	13,740
PROFESSIONAL STAFF		VAR/3020	647,827	53,986	53,986
ADMINISTRATIVE COSTS		VAR/3025	185,520	15,460	15,460
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	889,934	74,161	74,161
SPEC EDUC -- PRE-SCHOOL		1215/3115	122,721	10,227	10,227
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	94,856	7,905	7,905
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	6,303	525	525
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	21,792	1,816	1,816
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	699,494	58,291	58,291
CLASS SIZE REDUCTION K-8		5201/3230	456,495	38,041	38,041
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	91,782	7,649	7,649
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	588,704	49,059	49,059
GUARANTEE TRANSPORTATION LEVY		5371/3471	23,560	1,963	1,963
EARLY INTERVENTION		5641/3641	64,030	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	103,564	0	0
ADULT EDUCATION		1609/3209	235,875	19,656	19,656
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	10,162	0	0
CONCURRENT ENROLLMENT		5333/3213	24,003	2,000	2,000
SCHOOL LAND TRUST PROGRAM		5420/3520	256,609	256,609	256,609
K-3 READING IMPROVEMENT PROGRAM		5805/3805	99,203	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	635,766	52,981	52,981
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	7,816	651	651
MATCHING FUND FOR SCHOOL NURSES		5368/3468	7,176	598	598
TEACHER SUPPLIES AND MATERIALS		5868/3868	25,138	20,110	20,110
VOTED LOCAL LEVY PROGRAM		5455/3555	710,387	59,199	59,199
BOARD LOCAL LEVY PROGRAM		5460/3560	178,658	14,888	14,888
RECIPIENT TOTAL:			12,284,438	1,254,070	1,254,070

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,884	1,074	1,074
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	3,466	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	72,149	6,012	6,012
GRADES 1-12	VAR/3010	1,589,062	132,422	132,422
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(19,902)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	515
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	989,232	82,436	82,436
PROFESSIONAL STAFF	VAR/3020	416,202	34,684	34,684
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	18,037
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	292,262	24,355	24,355
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,724	6,060	6,060
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	27,828	2,319	2,319
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,912	326	326
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,905	742	742
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	323,143	26,929	26,929
CLASS SIZE REDUCTION K-8	5201/3230	191,881	15,990	15,990
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	50,249	4,187	4,187
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	283,317	23,610	23,610
EARLY INTERVENTION	5641/3641	38,580	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	35,871	0	0
ADULT EDUCATION	1609/3209	44,464	3,705	3,705
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,476	0	0
CONCURRENT ENROLLMENT	5333/3213	37,416	3,118	3,118
SCHOOL LAND TRUST PROGRAM	5420/3520	165,873	165,873	165,873
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,914	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	293,345	24,445	24,445
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,151	263	263
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,341	445	445
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,161	8,929	8,929
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	4,167
RECIPIENT TOTAL:		5,270,530	590,643	590,643

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	22	PGM/REV			
PARK CITY SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	20,956	1,746	1,746
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	9,665	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(612,269)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	105	105	105
ADMINISTRATIVE COSTS		VAR/3025	96,613	7,275	7,275
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	1,028,039	85,670	85,670
SPEC EDUC -- PRE-SCHOOL		1215/3115	31,817	2,651	2,651
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	145,615	12,135	12,135
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	6,492	541	541
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	22,805	1,900	1,900
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	564,838	47,070	47,070
CLASS SIZE REDUCTION K-8		5201/3230	880,669	73,389	73,389
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	168,770	14,064	14,064
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	749,011	62,418	62,418
EARLY INTERVENTION		5641/3641	54,628	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	115,191	0	0
ADULT EDUCATION		1609/3209	23,751	1,979	1,979
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	21,279	0	0
CONCURRENT ENROLLMENT		5333/3213	26,730	2,228	2,228
SCHOOL LAND TRUST PROGRAM		5420/3520	411,274	411,274	411,274
K-3 READING IMPROVEMENT PROGRAM		5805/3805	59,336	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,566,169	130,514	130,514
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	11,805	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	10,523	877	877
TEACHER SUPPLIES AND MATERIALS		5868/3868	52,622	42,098	42,098
RECIPIENT TOTAL:			5,466,434	897,934	897,934



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,367	947	947
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,783	2,899	2,899
GRADES 1-12	VAR/3010	721,425	60,958	60,958
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(915)	(915)	(915)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	978,682	81,557	81,557
PROFESSIONAL STAFF	VAR/3020	164,737	13,728	13,728
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	24,478
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,576	11,465	11,465
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	2,651
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	1,546
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,132	261	261
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	392	392
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	208,016	17,335	17,335
CLASS SIZE REDUCTION K-8	5201/3230	53,886	4,491	4,491
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	25,456	2,121	2,121
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	202,275	16,856	16,856
GUARANTEE TRANSPORTATION LEVY	5371/3471	36,050	3,004	3,004
EARLY INTERVENTION	5641/3641	34,069	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	125,398	0	0
ADULT EDUCATION	1609/3209	48,550	4,046	4,046
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,344	0	0
CONCURRENT ENROLLMENT	5333/3213	10,509	876	876
SCHOOL LAND TRUST PROGRAM	5420/3520	118,760	118,760	118,760
K-3 READING IMPROVEMENT PROGRAM	5805/3805	47,429	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	135,322	11,277	11,277
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,841	153	153
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,340	362	362
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,625	4,500	4,500
VOTED LOCAL LEVY PROGRAM	5455/3555	57,567	4,797	4,797
BOARD LOCAL LEVY PROGRAM	5460/3560	76,156	6,346	6,346
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	16,667
RECIPIENT TOTAL:		3,792,195	411,558	411,558

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,747	979	979
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	12,512	1,043	1,043
GRADES 1-12	VAR/3010	367,805	30,650	30,650
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,485)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,031	1,031
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,246,321	103,860	103,860
PROFESSIONAL STAFF	VAR/3020	241,277	20,106	20,106
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	24,478
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	167,062	13,922	13,922
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	2,651
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,659	1,055	1,055
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,307	276	276
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,647	471	471
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	133,283	11,107	11,107
CLASS SIZE REDUCTION K-8	5201/3230	94,296	7,858	7,858
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,320	2,777	2,777
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	199,590	16,633	16,633
EARLY INTERVENTION	5641/3641	34,852	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	73,473	0	0
ADULT EDUCATION	1609/3209	25,013	2,084	2,084
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,160	0	0
CONCURRENT ENROLLMENT	5333/3213	35,675	2,973	2,973
SCHOOL LAND TRUST PROGRAM	5420/3520	130,693	130,693	130,693
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,635	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,446	15,371	15,371
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,588	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,979	5,583	5,583
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	4,167
RECIPIENT TOTAL:		3,443,780	399,768	399,768

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	17,245	1,437	1,437
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	17,233	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	289,218	24,102	24,102
GRADES 1-12		VAR/3010	7,410,722	617,560	617,560
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(9,339)	0	0
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	3,123,930	260,328	260,328
PROFESSIONAL STAFF		VAR/3020	1,132,142	94,345	94,345
ADMINISTRATIVE COSTS		VAR/3025	185,520	15,460	15,460
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	916,779	76,398	76,398
SPEC EDUC -- PRE-SCHOOL		1215/3115	231,807	19,317	19,317
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	80,117	6,676	6,676
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	8,332	694	694
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	32,724	2,727	2,727
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	818,369	68,197	68,197
CLASS SIZE REDUCTION K-8		5201/3230	560,993	46,749	46,749
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	146,642	12,220	12,220
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	1,624,630	135,386	135,386
GUARANTEE TRANSPORTATION LEVY		5371/3471	272,059	22,672	22,672
EARLY INTERVENTION		5641/3641	85,291	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	477,714	0	0
ADULT EDUCATION		1609/3209	117,352	9,779	9,779
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	13,567	0	0
CONCURRENT ENROLLMENT		5333/3213	37,025	3,085	3,085
SCHOOL LAND TRUST PROGRAM		5420/3520	298,462	298,462	298,462
K-3 READING IMPROVEMENT PROGRAM		5805/3805	146,067	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,037,242	86,437	86,437
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	10,802	900	900
MATCHING FUND FOR SCHOOL NURSES		5368/3468	8,145	679	679
TEACHER SUPPLIES AND MATERIALS		5868/3868	37,201	29,761	29,761
VOTED LOCAL LEVY PROGRAM		5455/3555	1,164,126	97,011	97,011
BOARD LOCAL LEVY PROGRAM		5460/3560	305,529	25,461	25,461
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	32,086	2,674	2,674
RECIPIENT TOTAL:			20,629,732	1,958,517	1,958,517

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	20,675	1,723	1,723
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE LEADERSHIP	6047/4546	2,627	0	0
CTE FORMULA ALLOCATION	6043/4538	16,044	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	478,790	39,899	39,899
GRADES 1-12	VAR/3010	11,127,048	927,254	927,254
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,653)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,288	1,288
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,634,779	136,232	136,232
PROFESSIONAL STAFF	VAR/3020	1,609,304	134,109	134,109
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	15,460
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,521,923	126,827	126,827
SPEC EDUC -- PRE-SCHOOL	1215/3115	390,891	32,574	32,574
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	185,811	15,484	15,484
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,074	923	923
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	47,493	3,958	3,958
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,109,268	92,439	92,439
CLASS SIZE REDUCTION K-8	5201/3230	877,721	73,143	73,143
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	192,513	16,043	16,043
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	790,119	65,843	65,843
GUARANTEE TRANSPORTATION LEVY	5371/3471	31,047	2,587	2,587
EARLY INTERVENTION	5641/3641	94,396	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	167,930	0	0
ADULT EDUCATION	1609/3209	42,312	3,526	3,526
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	20,390	0	0
CONCURRENT ENROLLMENT	5333/3213	48,386	4,032	4,032
SCHOOL LAND TRUST PROGRAM	5420/3520	402,733	402,733	402,733
K-3 READING IMPROVEMENT PROGRAM	5805/3805	163,638	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,199,101	99,925	99,925
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,841	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,211	851	851
TEACHER SUPPLIES AND MATERIALS	5868/3868	47,481	37,985	37,985
VOTED LOCAL LEVY PROGRAM	5455/3555	993,031	82,753	82,753
BOARD LOCAL LEVY PROGRAM	5460/3560	308,525	25,710	25,710
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	20,214	1,685	1,685

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	26	SEVIER SCHOOL DISTRICT				
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2016					
CAPITAL OUTLAY ENROLLMENT GROWTH			5561/3661	20,214	1,685	1,685
RECIPIENT TOTAL:				23,786,393	2,344,986	2,344,986

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	17,500	1,458	1,458
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	12,482	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	353,543	29,462	29,462
GRADES 1-12	VAR/3010	8,056,058	615,305	615,305
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,808)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	515
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	88	88	88
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	859,302	71,609	71,609
PROFESSIONAL STAFF	VAR/3020	1,009,313	84,109	84,109
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	15,460
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,449,543	120,795	120,795
SPEC EDUC -- PRE-SCHOOL	1215/3115	272,714	22,726	22,726
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	152,470	12,706	12,706
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,816	735	735
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	224,307	18,692	18,692
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	610,300	50,858	50,858
CLASS SIZE REDUCTION K-8	5201/3230	598,620	49,885	49,885
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	132,458	11,038	11,038
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	470,025	39,169	39,169
GUARANTEE TRANSPORTATION LEVY	5371/3471	48,538	4,045	4,045
EARLY INTERVENTION	5641/3641	72,675	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	121,723	0	0
ADULT EDUCATION	1609/3209	72,338	6,028	6,028
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	13,753	0	0
CONCURRENT ENROLLMENT	5333/3213	36,948	3,079	3,079
SCHOOL LAND TRUST PROGRAM	5420/3520	306,215	306,215	306,215
K-3 READING IMPROVEMENT PROGRAM	5805/3805	141,009	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	979,545	81,629	81,629
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,391	783	783
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,202	684	684
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,062	29,650	29,650
VOTED LOCAL LEVY PROGRAM	5455/3555	1,597,123	133,094	133,094
BOARD LOCAL LEVY PROGRAM	5460/3560	406,491	33,874	33,874
CAPITAL OUTLAY FOUNDATION	5550/3650	1,001,800	83,483	83,483
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	5,134	428	428

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	27		PGM/REV			
SOUTH SANPETE SCHOOL DISTRICT						
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>						
<b>Year 2016</b>						
CAPITAL OUTLAY ENROLLMENT GROWTH			5561/3661	5,134	428	428
<b>RECIPIENT TOTAL:</b>				19,271,382	1,827,602	1,827,602

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,977	1,165	1,165
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	2,935	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	119,986	9,999	9,999
GRADES 1-12	VAR/3010	2,405,464	200,455	200,455
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(49,100)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	258
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	242,226	20,186	20,186
PROFESSIONAL STAFF	VAR/3020	472,776	39,398	39,398
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	18,037
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	444,031	37,003	37,003
SPEC EDUC -- PRE-SCHOOL	1215/3115	81,814	6,818	6,818
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,804	1,804
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,785	399	399
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,611	1,134	1,134
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	562,105	46,842	46,842
CLASS SIZE REDUCTION K-8	5201/3230	291,990	24,333	24,333
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,021	5,252	5,252
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	326,973	27,248	27,248
EARLY INTERVENTION	5641/3641	37,527	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	37,310	0	0
ADULT EDUCATION	1609/3209	29,678	2,473	2,473
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,849	0	0
CONCURRENT ENROLLMENT	5333/3213	54,651	4,554	4,554
SCHOOL LAND TRUST PROGRAM	5420/3520	199,119	199,119	199,119
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,705	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	446,343	37,195	37,195
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,999	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,044	504	504
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,852	13,482	13,482
RECIPIENT TOTAL:		6,116,847	697,658	697,658



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	11,274	940	940
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	15,793	1,316	1,316
GRADES 1-12	VAR/3010	673,075	56,090	56,090
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(164)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,014,922	84,577	84,577
PROFESSIONAL STAFF	VAR/3020	164,595	13,716	13,716
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	24,478
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	85,774	7,148	7,148
SPEC EDUC -- PRE-SCHOOL	1215/3115	18,181	1,515	1,515
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,161	1,013	1,013
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	217	217
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	132,138	11,012	11,012
CLASS SIZE REDUCTION K-8	5201/3230	43,222	3,602	3,602
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,991	1,916	1,916
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	54,356	4,530	4,530
GUARANTEE TRANSPORTATION LEVY	5371/3471	25,409	2,117	2,117
EARLY INTERVENTION	5641/3641	30,962	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,124	0	0
ADULT EDUCATION	1609/3209	27,485	2,290	2,290
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,139	0	0
CONCURRENT ENROLLMENT	5333/3213	6,642	554	554
SCHOOL LAND TRUST PROGRAM	5420/3520	116,924	111,507	111,507
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,727	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,428	8,202	8,202
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,131	178	178
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,503	2,802	2,802
VOTED LOCAL LEVY PROGRAM	5455/3555	344,115	28,676	28,676
BOARD LOCAL LEVY PROGRAM	5460/3560	87,548	7,296	7,296
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	16,667
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	15,722	1,310	1,310
<b>RECIPIENT TOTAL:</b>		<b>3,567,782</b>	<b>393,857</b>	<b>393,857</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	40,695	3,391	3,391
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	37,792	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	1,628,220	135,685	135,685
GRADES 1-12		VAR/3010	34,478,737	2,874,642	2,874,642
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(279,394)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	37,104	3,092	3,092
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,542)	(1,542)	(1,542)
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	1,600,854	133,405	133,405
PROFESSIONAL STAFF		VAR/3020	3,704,096	308,675	308,675
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	4,658,175	388,181	388,181
SPEC EDUC -- PRE-SCHOOL		1215/3115	749,965	62,497	62,497
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	1,078,490	89,874	89,874
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	28,985	2,415	2,415
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	144,000	12,000	12,000
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	2,841,203	236,767	236,767
CLASS SIZE REDUCTION K-8		5201/3230	2,629,504	219,125	219,125
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	529,299	44,108	44,108
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	2,095,369	174,614	174,614
EARLY INTERVENTION		5641/3641	179,335	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	623,183	0	0
ADULT EDUCATION		1609/3209	129,534	10,795	10,795
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	61,152	0	0
CONCURRENT ENROLLMENT		5333/3213	157,852	13,154	13,154
SCHOOL LAND TRUST PROGRAM		5420/3520	1,011,407	1,011,407	1,011,407
K-3 READING IMPROVEMENT PROGRAM		5805/3805	369,195	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,732,288	311,024	311,024
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	37,762	3,147	3,147
MATCHING FUND FOR SCHOOL NURSES		5368/3468	23,176	1,931	1,931
TEACHER SUPPLIES AND MATERIALS		5868/3868	143,637	114,910	114,910
VOTED LOCAL LEVY PROGRAM		5455/3555	1,696,350	141,363	141,363
BOARD LOCAL LEVY PROGRAM		5460/3560	1,182,753	98,563	98,563
CAPITAL OUTLAY FOUNDATION		5550/3650	1,966,696	163,891	163,891
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	63,530	5,294	5,294
RECIPIENT TOTAL:			67,379,402	6,562,408	6,562,408

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	27,813	2,318	2,318
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE LEADERSHIP		6047/4546	2,468	0	0
CTE FORMULA ALLOCATION		6043/4538	22,347	0	0
CTE FORMULA RESERVE		6043/4538	14,750	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	803,793	66,983	66,983
GRADES 1-12		VAR/3010	13,891,180	1,157,908	1,157,908
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(77,794)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	15,460	1,288	1,288
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(338)	(338)	(338)
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	459,100	38,258	38,258
PROFESSIONAL STAFF		VAR/3020	1,859,580	154,965	154,965
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	2,809,279	234,107	234,107
SPEC EDUC -- PRE-SCHOOL		1215/3115	959,046	79,921	79,921
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	396,840	33,070	33,070
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	16,112	1,343	1,343
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	74,642	6,220	6,220
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	906,172	75,514	75,514
CLASS SIZE REDUCTION K-8		5201/3230	1,630,232	135,853	135,853
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	290,204	24,184	24,184
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	1,748,134	145,678	145,678
EARLY INTERVENTION		5641/3641	106,310	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	245,571	0	0
ADULT EDUCATION		1609/3209	221,145	18,429	18,429
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	34,261	0	0
CONCURRENT ENROLLMENT		5333/3213	41,121	3,427	3,427
SCHOOL LAND TRUST PROGRAM		5420/3520	619,750	523,717	523,717
K-3 READING IMPROVEMENT PROGRAM		5805/3805	118,663	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,881,726	156,811	156,811
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	19,555	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	14,360	1,197	1,197
TEACHER SUPPLIES AND MATERIALS		5868/3868	69,663	55,730	55,730
RECIPIENT TOTAL:			29,221,145	2,916,583	2,916,583

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 32 WASATCH SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	23,592	1,966	1,966
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	15,172	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	595,791	49,649	49,649
GRADES 1-12	VAR/3010	12,641,063	1,053,566	1,053,566
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(235,246)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	515
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	(157)	(157)
PROFESSIONAL STAFF	VAR/3020	1,772,065	147,672	147,672
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,091,159	174,263	174,263
SPEC EDUC -- PRE-SCHOOL	1215/3115	259,079	21,590	21,590
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	231,659	19,305	19,305
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,248	937	937
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	48,434	4,036	4,036
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,119,352	93,279	93,279
CLASS SIZE REDUCTION K-8	5201/3230	1,175,201	97,933	97,933
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	226,682	18,890	18,890
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	970,725	80,894	80,894
EARLY INTERVENTION	5641/3641	83,832	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,014	0	0
ADULT EDUCATION	1609/3209	74,641	6,220	6,220
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	27,338	0	0
CONCURRENT ENROLLMENT	5333/3213	154,776	12,898	12,898
SCHOOL LAND TRUST PROGRAM	5420/3520	487,973	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	92,861	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,732,627	144,386	144,386
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,603	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,402	1,034	1,034
TEACHER SUPPLIES AND MATERIALS	5868/3868	63,128	50,502	50,502
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	226,527	18,877	18,877
<b>RECIPIENT TOTAL:</b>		<b>24,104,725</b>	<b>1,998,255</b>	<b>1,998,255</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	69,319	5,777	5,777
REVENUE 04 FEDERAL MINERAL LEASE					
Year 2014					
ADMINISTRATION		5616/3716	0	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	119,098	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	3,087,290	257,274	257,274
GRADES 1-12		VAR/3010	61,891,242	5,158,609	5,158,609
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(958,545)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	46,380	3,865	3,865
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,097)	(1,097)	(1,097)
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	1,045	1,045	1,045
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	1,277,911	106,493	106,493
PROFESSIONAL STAFF		VAR/3020	8,134,300	677,858	677,858
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	8,857,844	738,154	738,154
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,836,277	153,023	153,023
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	1,920,079	160,007	160,007
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	52,109	4,342	4,342
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	268,597	22,383	22,383
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,481,722	373,477	373,477
CLASS SIZE REDUCTION K-8		5201/3230	5,166,123	430,510	430,510
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	1,017,199	84,767	84,767
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	3,754,942	312,912	312,912
EARLY INTERVENTION		5641/3641	361,531	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	1,094,987	0	0
ADULT EDUCATION		1609/3209	317,456	26,455	26,455
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	119,956	0	0
CONCURRENT ENROLLMENT		5333/3213	165,864	13,822	13,822
SCHOOL LAND TRUST PROGRAM		5420/3520	1,881,645	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	553,702	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,706,719	642,227	642,227
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	71,592	5,966	5,966
MATCHING FUND FOR SCHOOL NURSES		5368/3468	41,750	3,479	3,479
TEACHER SUPPLIES AND MATERIALS		5868/3868	283,620	226,896	226,896
VOTED LOCAL LEVY PROGRAM		5455/3555	728,176	60,681	60,681
BOARD LOCAL LEVY PROGRAM		5460/3560	11,962	0	0
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	292,625	24,385	24,385

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2016						
CAPITAL OUTLAY ENROLLMENT GROWTH			5561/3661	292,625	24,385	24,385
RECIPIENT TOTAL:				114,653,420	9,493,310	9,493,310

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 34</b> WAYNE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	11,756	980	980
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	4,275	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	39,511	3,293	3,293
GRADES 1-12	VAR/3010	985,098	82,092	82,092
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,743)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,157,710	96,476	96,476
PROFESSIONAL STAFF	VAR/3020	216,932	18,078	18,078
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	24,478
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	195,456	16,288	16,288
SPEC EDUC -- PRE-SCHOOL	1215/3115	27,271	2,273	2,273
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	17,658	1,472	1,472
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,240	270	270
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,285	440	440
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	262,888	21,907	21,907
CLASS SIZE REDUCTION K-8	5201/3230	88,741	7,395	7,395
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,635	2,803	2,803
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	178,258	14,855	14,855
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,286	2,441	2,441
EARLY INTERVENTION	5641/3641	34,420	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	74,881	0	0
ADULT EDUCATION	1609/3209	22,044	1,837	1,837
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,132	0	0
CONCURRENT ENROLLMENT	5333/3213	24,169	2,014	2,014
SCHOOL LAND TRUST PROGRAM	5420/3520	131,576	131,576	131,576
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,648	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,777	16,815	16,815
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,623	219	219
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,534	6,027	6,027
BOARD LOCAL LEVY PROGRAM	5460/3560	37,656	3,138	3,138
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	8,333
<b>RECIPIENT TOTAL:</b>		4,232,457	465,500	465,500

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 35</b> WEBER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	78,115	6,510	6,510
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	81,504	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	3,507,330	292,278	292,278
GRADES 1-12	VAR/3010	76,609,039	6,384,733	6,384,733
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(661,473)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	61,840	5,153	5,153
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(705)	(705)	(705)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	235,565	19,630	19,630
PROFESSIONAL STAFF	VAR/3020	8,776,129	731,344	731,344
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,419,059	1,034,922	1,034,922
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,331,755	110,980	110,980
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,436,617	203,051	203,051
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	58,559	4,880	4,880
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	303,348	25,279	25,279
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,918,589	493,216	493,216
CLASS SIZE REDUCTION K-8	5201/3230	5,828,534	485,711	485,711
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,170,614	97,551	97,551
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,311,428	359,286	359,286
EARLY INTERVENTION	5641/3641	331,922	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	973,013	0	0
ADULT EDUCATION	1609/3209	346,922	28,910	28,910
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	136,905	0	0
CONCURRENT ENROLLMENT	5333/3213	283,458	23,622	23,622
SCHOOL LAND TRUST PROGRAM	5420/3520	2,149,057	2,149,057	2,149,057
K-3 READING IMPROVEMENT PROGRAM	5805/3805	791,539	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,159,870	679,989	679,989
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	79,324	6,610	6,610
MATCHING FUND FOR SCHOOL NURSES	5368/3468	46,989	3,916	3,916
TEACHER SUPPLIES AND MATERIALS	5868/3868	291,368	233,094	233,094
VOTED LOCAL LEVY PROGRAM	5455/3555	6,777,064	564,755	564,755
BOARD LOCAL LEVY PROGRAM	5460/3560	2,210,578	184,215	184,215
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	245,458	20,455	20,455
<b>RECIPIENT TOTAL:</b>		145,289,314	14,148,442	14,148,442



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 36</b> SLC SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	61,749	5,146	5,146
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	117,456	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	2,330,846	194,237	194,237
GRADES 1-12	VAR/3010	41,904,700	3,492,604	3,492,604
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,413,888)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	61,840	5,153	5,153
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(595)	(595)	(595)
PROFESSIONAL STAFF	VAR/3020	7,322,482	610,207	610,207
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,873,862	739,489	739,489
SPEC EDUC -- PRE-SCHOOL	1215/3115	736,329	61,361	61,361
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,786,322	232,194	232,194
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	43,752	3,646	3,646
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	223,565	18,630	18,630
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,163,270	263,606	263,606
CLASS SIZE REDUCTION K-8	5201/3230	4,518,557	376,546	376,546
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	865,421	72,118	72,118
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,835,632	236,303	236,303
EARLY INTERVENTION	5641/3641	426,911	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,249,385	0	0
ADULT EDUCATION	1609/3209	1,638,426	136,536	136,536
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	101,288	0	0
CONCURRENT ENROLLMENT	5333/3213	50,665	4,222	4,222
SCHOOL LAND TRUST PROGRAM	5420/3520	1,651,487	1,651,487	1,651,487
K-3 READING IMPROVEMENT PROGRAM	5805/3805	486,692	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,230,430	602,536	602,536
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,994	5,166	5,166
MATCHING FUND FOR SCHOOL NURSES	5368/3468	36,642	3,054	3,054
TEACHER SUPPLIES AND MATERIALS	5868/3868	261,400	209,120	209,120
<b>RECIPIENT TOTAL:</b>		88,626,620	8,922,766	8,922,766

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 37</b> OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	37,404	3,117	3,117
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	80,130	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	1,700,686	141,724	141,724
GRADES 1-12	VAR/3010	29,778,022	2,481,670	2,481,670
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(560,591)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,288	1,288
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	(183)	(183)
PROFESSIONAL STAFF	VAR/3020	3,005,415	250,451	250,451
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,906,094	325,508	325,508
SPEC EDUC -- PRE-SCHOOL	1215/3115	704,512	58,709	58,709
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	942,924	78,577	78,577
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	22,172	1,848	1,848
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	107,294	8,941	8,941
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,837,205	153,100	153,100
CLASS SIZE REDUCTION K-8	5201/3230	2,369,761	197,480	197,480
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	438,349	36,529	36,529
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	904,062	75,339	75,339
EARLY INTERVENTION	5641/3641	289,885	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,177,511	0	0
ADULT EDUCATION	1609/3209	442,588	36,882	36,882
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	53,045	0	0
CONCURRENT ENROLLMENT	5333/3213	47,585	3,965	3,965
SCHOOL LAND TRUST PROGRAM	5420/3520	911,341	911,341	911,341
K-3 READING IMPROVEMENT PROGRAM	5805/3805	465,130	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,454	305,288	305,288
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	32,673	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	20,260	1,688	1,688
TEACHER SUPPLIES AND MATERIALS	5868/3868	131,778	105,422	105,422
VOTED LOCAL LEVY PROGRAM	5455/3555	3,122,868	260,239	260,239
BOARD LOCAL LEVY PROGRAM	5460/3560	802,179	66,848	66,848
<b>RECIPIENT TOTAL:</b>		56,449,013	5,505,771	5,505,771

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	809	809	809
UPASS	5699/3799	46,589	3,882	3,882
FLOW THRU	5613/3713	1,153,200	0	0
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	63,827	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	2,092,919	174,410	174,410
GRADES 1-12	VAR/3010	39,975,711	3,331,309	3,331,309
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(413,052)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,104	3,092	3,092
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	1,201	1,201	1,201
PROFESSIONAL STAFF	VAR/3020	3,893,939	324,495	324,495
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,492,026	457,669	457,669
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,004,498	83,708	83,708
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,796,177	149,681	149,681
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	29,992	2,499	2,499
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	149,430	12,453	12,453
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,257,457	188,121	188,121
CLASS SIZE REDUCTION K-8	5201/3230	3,279,740	273,312	273,312
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	601,164	50,097	50,097
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,145,851	95,488	95,488
EARLY INTERVENTION	5641/3641	215,590	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	789,247	0	0
ADULT EDUCATION	1609/3209	50,256	4,188	4,188
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	72,434	0	0
CONCURRENT ENROLLMENT	5333/3213	81,380	6,782	6,782
SCHOOL LAND TRUST PROGRAM	5420/3520	1,190,579	1,015,937	1,015,937
K-3 READING IMPROVEMENT PROGRAM	5805/3805	425,800	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,839,735	319,978	319,978
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,812	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,199	2,267	2,267
TEACHER SUPPLIES AND MATERIALS	5868/3868	132,466	105,973	105,973
VOTED LOCAL LEVY PROGRAM	5455/3555	4,151,974	345,998	345,998
BOARD LOCAL LEVY PROGRAM	5460/3560	935,186	77,932	77,932
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	905,147	75,429	75,429
<b>RECIPIENT TOTAL:</b>		<b>75,463,387</b>	<b>7,106,710</b>	<b>7,106,710</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 39</b> LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	23,605	1,967	1,967
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	29,299	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	797,393	66,449	66,449
GRADES 1-12	VAR/3010	13,989,440	1,166,265	1,166,265
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(310,422)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	24,736	2,061	2,061
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(522)	(522)	(522)
PROFESSIONAL STAFF	VAR/3020	1,658,431	138,203	138,203
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,013,148	167,762	167,762
SPEC EDUC -- PRE-SCHOOL	1215/3115	395,436	32,953	32,953
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	344,705	28,725	28,725
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,761	1,147	1,147
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,973	5,164	5,164
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	610,966	50,914	50,914
CLASS SIZE REDUCTION K-8	5201/3230	1,169,538	97,462	97,462
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	216,952	18,079	18,079
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	761,329	63,444	63,444
EARLY INTERVENTION	5641/3641	125,221	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	396,073	0	0
ADULT EDUCATION	1609/3209	32,872	2,739	2,739
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	26,456	0	0
CONCURRENT ENROLLMENT	5333/3213	51,345	4,279	4,279
SCHOOL LAND TRUST PROGRAM	5420/3520	491,826	491,826	491,826
K-3 READING IMPROVEMENT PROGRAM	5805/3805	186,672	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,661,782	138,482	138,482
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,958	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,262	1,022	1,022
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,187	48,950	48,950
VOTED LOCAL LEVY PROGRAM	5455/3555	714,042	59,504	59,504
BOARD LOCAL LEVY PROGRAM	5460/3560	175,792	14,649	14,649
<b>RECIPIENT TOTAL:</b>		25,750,256	2,601,524	2,601,524

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 40</b> MURRAY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	24,594	2,050	2,050
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	19,536	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	705,596	58,800	58,800
GRADES 1-12	VAR/3010	14,157,986	1,179,832	1,179,832
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(114,860)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	2,319	2,319
PROFESSIONAL STAFF	VAR/3020	1,963,087	163,591	163,591
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,851,606	154,301	154,301
SPEC EDUC -- PRE-SCHOOL	1215/3115	277,260	23,105	23,105
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	349,894	29,158	29,158
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,908	992	992
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	51,985	4,332	4,332
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,013,809	84,484	84,484
CLASS SIZE REDUCTION K-8	5201/3230	1,227,748	102,312	102,312
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	232,795	19,400	19,400
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	388,254	32,355	32,355
EARLY INTERVENTION	5641/3641	88,426	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	202,724	0	0
ADULT EDUCATION	1609/3209	840,192	70,016	70,016
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,347	0	0
CONCURRENT ENROLLMENT	5333/3213	98,830	8,236	8,236
SCHOOL LAND TRUST PROGRAM	5420/3520	521,393	521,393	521,393
K-3 READING IMPROVEMENT PROGRAM	5805/3805	119,574	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,652,407	137,701	137,701
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	17,060	1,422	1,422
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,813	1,068	1,068
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,819	49,455	49,455
<b>RECIPIENT TOTAL:</b>		25,832,611	2,646,322	2,646,322

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 42 CANYONS SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	4,164	4,164	4,164
UPASS	5699/3799	83,492	6,958	6,958
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	102,243	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	3,378,521	281,543	281,543
GRADES 1-12	VAR/3010	74,162,616	6,181,080	6,181,080
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,511,689)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	64,932	5,411	5,411
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(940)	(940)	(940)
PROFESSIONAL STAFF	VAR/3020	8,366,578	697,215	697,215
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	9,772,589	814,382	814,382
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,445,386	120,449	120,449
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,177,300	181,442	181,442
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	51,155	4,263	4,263
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	483,890	40,324	40,324
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,431,207	369,267	369,267
CLASS SIZE REDUCTION K-8	5201/3230	6,353,657	529,471	529,471
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,203,650	100,304	100,304
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,905,797	325,483	325,483
EARLY INTERVENTION	5641/3641	297,314	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,171,225	0	0
ADULT EDUCATION	1609/3209	803,328	66,944	66,944
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	149,388	0	0
CONCURRENT ENROLLMENT	5333/3213	226,740	18,895	18,895
SCHOOL LAND TRUST PROGRAM	5420/3520	2,313,184	2,313,184	2,313,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	511,031	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,256,824	771,402	771,402
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	85,153	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	50,490	4,208	4,208
TEACHER SUPPLIES AND MATERIALS	5868/3868	331,449	265,159	265,159
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	59,680	4,973	4,973
<b>RECIPIENT TOTAL:</b>		129,730,354	13,105,581	13,105,581

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	2,439	203	203
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	185,365	15,447	15,447
GRADES 1-12		VAR/3010	2,876,302	239,692	239,692
PROFESSIONAL STAFF		VAR/3020	233,155	19,430	19,430
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	436,901	36,408	36,408
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	18,552	1,546	1,546
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	6,733	561	561
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	5,010	418	418
CLASS SIZE REDUCTION K-8		5201/3230	266,035	22,170	22,170
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	36,804	3,067	3,067
EARLY INTERVENTION		5641/3641	37,500	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	42,254	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,632	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	76,509	76,509	76,509
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,894,410	157,868	157,868
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	108,500	9,042	9,042
K-3 READING IMPROVEMENT PROGRAM		5805/3805	43,893	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	290,439	24,203	24,203
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,412	201	201
TEACHER SUPPLIES AND MATERIALS		5868/3868	10,159	8,127	8,127
RECIPIENT TOTAL:			6,580,263	615,080	615,080

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	33,323
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,323	33,323
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,323	33,323



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	33,323
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,323	33,323
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,323	33,323

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	33,323
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,323	33,323
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,323	33,323

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	33,323
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,323	33,323
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,323	33,323

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	74	AMERICAN PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	7,663	639	639
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	1,479,522	123,294	123,294
GRADES 1-12		VAR/3010	9,907,603	825,634	825,634
PROFESSIONAL STAFF		VAR/3020	447,753	37,313	37,313
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	2,211,573	184,298	184,298
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	9,517	793	793
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	7,540	628	628
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	28,452	2,371	2,371
CLASS SIZE REDUCTION K-8		5201/3230	937,083	78,090	78,090
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	137,702	11,475	11,475
EARLY INTERVENTION		5641/3641	144,763	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	178,053	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	17,227	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	242,125	242,125	242,125
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	7,226,694	602,225	602,225
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	413,900	34,492	34,492
K-3 READING IMPROVEMENT PROGRAM		5805/3805	143,638	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	896,223	74,685	74,685
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	8,190	683	683
MATCHING FUND FOR SCHOOL NURSES		5368/3468	21,593	1,799	1,799
TEACHER SUPPLIES AND MATERIALS		5868/3868	30,949	24,759	24,759
RECIPIENT TOTAL:			24,497,763	2,245,303	2,245,303

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,039	87	87
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,369	7,369
GRADES 1-12	VAR/3010	1,235,285	102,940	102,940
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	515
PROFESSIONAL STAFF	VAR/3020	75,184	6,265	6,265
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	227,699	18,975	18,975
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,199	1,767	1,767
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,280	273	273
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,502	459	459
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	1,667
CLASS SIZE REDUCTION K-8	5201/3230	79,912	6,659	6,659
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,085	1,340	1,340
EARLY INTERVENTION	5641/3641	47,820	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,003	0	0
CONCURRENT ENROLLMENT	5333/3213	936	78	78
SCHOOL LAND TRUST PROGRAM	5420/3520	30,688	30,688	30,688
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	773,478	64,457	64,457
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,300	3,692	3,692
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,752	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,979	13,665	13,665
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,246	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,311	193	193
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,785	4,628	4,628
RECIPIENT TOTAL:		2,886,583	265,717	265,717

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,396	200	200
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	161,557	13,463	13,463
GRADES 1-12	VAR/3010	3,262,369	271,864	271,864
PROFESSIONAL STAFF	VAR/3020	173,593	14,466	14,466
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	277,521	23,127	23,127
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,735	145	145
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,576	298	298
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,095	591	591
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	57,711	4,809	4,809
CLASS SIZE REDUCTION K-8	5201/3230	245,214	20,435	20,435
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	38,165	3,180	3,180
EARLY INTERVENTION	5641/3641	65,200	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,747	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,180	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	75,094	75,094	75,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,007,900	167,325	167,325
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	115,000	9,583	9,583
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,385	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,751	25,563	25,563
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,209	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,999	500	500
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,338	8,270	8,270
<b>RECIPIENT TOTAL:</b>		6,893,735	638,913	638,913

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,164	97	97
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,836,648	153,054	153,054
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	258
PROFESSIONAL STAFF	VAR/3020	188,411	15,701	15,701
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,184	5,099	5,099
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,492	208	208
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	157
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	99,229	8,269	8,269
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,953	1,663	1,663
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,982	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,779	0	0
CONCURRENT ENROLLMENT	5333/3213	85,488	7,124	7,124
SCHOOL LAND TRUST PROGRAM	5420/3520	34,789	34,789	34,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	864,270	72,023	72,023
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,500	4,125	4,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	110,813	9,234	9,234
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,349	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	3,537	3,537
RECIPIENT TOTAL:		3,387,705	315,526	315,526

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,197	100	100
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	68,024	5,669	5,669
GRADES 1-12	VAR/3010	1,506,422	125,535	125,535
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,031	1,031
PROFESSIONAL STAFF	VAR/3020	90,283	7,524	7,524
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	492,889	41,074	41,074
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	61,101	5,092	5,092
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,965	330	330
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	766
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,426	369	369
CLASS SIZE REDUCTION K-8	5201/3230	93,308	7,776	7,776
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,470	1,789	1,789
EARLY INTERVENTION	5641/3641	64,164	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,743	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,382	0	0
CONCURRENT ENROLLMENT	5333/3213	5,418	452	452
SCHOOL LAND TRUST PROGRAM	5420/3520	35,850	35,850	35,850
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	907,920	75,660	75,660
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,000	4,333	4,333
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,182	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	180,294	15,025	15,025
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,366	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,249	5,799	5,799
RECIPIENT TOTAL:		3,672,216	334,174	334,174



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	592	49	49
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	827,141	68,928	68,928
FOREIGN EXCHANGE STUDENTS	VAR/3010	9,276	773	773
PROFESSIONAL STAFF	VAR/3020	38,317	3,193	3,193
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,513	14,126	14,126
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	1,307
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,770	231	231
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,751	229	229
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,372	2,031	2,031
CLASS SIZE REDUCTION K-8	5201/3230	19,484	1,624	1,624
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,105	842	842
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,127	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,251	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	410,310	34,193	34,193
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,500	1,958	1,958
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,371	8,448	8,448
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	843	70	70
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,144	3,315	3,315
RECIPIENT TOTAL:		1,693,771	160,538	160,538

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	618	52	52
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	59,521	4,960	4,960
GRADES 1-12	VAR/3010	584,388	48,699	48,699
PROFESSIONAL STAFF	VAR/3020	52,970	4,414	4,414
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,598	12,383	12,383
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,968	247	247
CLASS SIZE REDUCTION K-8	5201/3230	66,354	5,530	5,530
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,414	701	701
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,262	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	974	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	427,770	35,648	35,648
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,500	2,042	2,042
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,470	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,190	7,516	7,516
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	977	81	81
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,527	2,822	2,822
RECIPIENT TOTAL:		1,508,981	144,504	144,504

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	79
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,465,608	122,590	122,590
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(497)	(497)	(497)
PROFESSIONAL STAFF	VAR/3020	130,737	10,895	10,895
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	95,313	7,943	7,943
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,330	278	278
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	1,667
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,622	1,302	1,302
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,307	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,217	0	0
CONCURRENT ENROLLMENT	5333/3213	6,118	510	510
SCHOOL LAND TRUST PROGRAM	5420/3520	27,577	27,577	27,577
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	689,670	57,473	57,473
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,500	3,292	3,292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,005	8,667	8,667
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,117	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,391	2,713	2,713
RECIPIENT TOTAL:		2,620,219	244,677	244,677

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	218	18	18
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	222,624	18,552	18,552
PROFESSIONAL STAFF	VAR/3020	21,965	1,830	1,830
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,414	3,451	3,451
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	66	66
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	1,667
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,845	237	237
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,052	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	337	0	0
CONCURRENT ENROLLMENT	5333/3213	1,049	87	87
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	104,760	8,730	8,730
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,000	500	500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	46,442	3,870	3,870
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	547	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,947	1,558	1,558
RECIPIENT TOTAL:		482,256	40,754	40,754

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	503	42	42
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,012	2,834	2,834
GRADES 1-12	VAR/3010	468,902	39,075	39,075
PROFESSIONAL STAFF	VAR/3020	44,138	3,678	3,678
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	73,023	6,085	6,085
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,111	259	259
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	121	121
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,139	345	345
CLASS SIZE REDUCTION K-8	5201/3230	50,548	4,212	4,212
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,226	519	519
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,292	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	761	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	323,010	26,918	26,918
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,500	1,542	1,542
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,414	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,414	4,701	4,701
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	772	64	64
MATCHING FUND FOR SCHOOL NURSES	5368/3468	965	80	80
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,327	1,862	1,862
RECIPIENT TOTAL:		1,124,985	111,746	111,746

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 94</b> THOMAS EDISON CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,997	250	250
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	253,389	21,116	21,116
GRADES 1-12	VAR/3010	3,450,765	287,564	287,564
PROFESSIONAL STAFF	VAR/3020	184,756	15,396	15,396
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,367	46,114	46,114
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	110,282	9,190	9,190
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,439	953	953
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	49,216	4,101	4,101
CLASS SIZE REDUCTION K-8	5201/3230	345,218	28,768	28,768
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	45,348	3,779	3,779
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,319	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,604	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	94,751	94,751	94,751
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,348,370	195,698	195,698
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	134,500	11,208	11,208
K-3 READING IMPROVEMENT PROGRAM	5805/3805	32,003	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	355,413	29,618	29,618
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,342	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,016	585	585
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,127	10,502	10,502
<b>RECIPIENT TOTAL:</b>		8,023,481	759,781	759,781

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,151	96	96
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	10,629
GRADES 1-12	VAR/3010	1,168,776	97,398	97,398
PROFESSIONAL STAFF	VAR/3020	103,637	8,636	8,636
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	86,617	7,218	7,218
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	258	258
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	308
CLASS SIZE REDUCTION K-8	5201/3230	126,160	10,513	10,513
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,736	1,228	1,228
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,961	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	34,365	34,365	34,365
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	864,270	72,023	72,023
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,500	4,125	4,125
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,477	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,605	10,634	10,634
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,201	100	100
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,158	3,326	3,326
RECIPIENT TOTAL:		2,743,041	261,045	261,045

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	79
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,143,731	95,311	95,311
PROFESSIONAL STAFF	VAR/3020	98,681	8,223	8,223
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,142	7,595	7,595
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	169
CLASS SIZE REDUCTION K-8	5201/3230	107,452	8,954	8,954
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,144	1,095	1,095
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,730	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	23,157	23,157	23,157
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	680,940	56,745	56,745
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,000	3,250	3,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,981	7,498	7,498
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,174	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,722	2,978	2,978
RECIPIENT TOTAL:		2,313,020	215,242	215,242



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	630	53	53
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	890,496	74,208	74,208
PROFESSIONAL STAFF	VAR/3020	55,272	4,606	4,606
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	118,842	9,904	9,904
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	356	356
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	1,667
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,980	832	832
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,347	0	0
CONCURRENT ENROLLMENT	5333/3213	7,873	656	656
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	419,040	34,920	34,920
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,000	2,000	2,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,253	6,521	6,521
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	855	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,835	2,268	2,268
RECIPIENT TOTAL:		1,669,111	157,400	157,400

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A1	PGM/REV			
NORTHERN UTAH ACADEMY FOR MATH					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,521	127	127
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	2,782,800	231,900	231,900
PROFESSIONAL STAFF		VAR/3020	259,115	21,593	21,593
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	22,195	1,850	1,850
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	796	66	66
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	217,438	18,120	18,120
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	29,897	2,491	2,491
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	12,019	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,210	0	0
CONCURRENT ENROLLMENT		5333/3213	47,628	3,969	3,969
SCHOOL LAND TRUST PROGRAM		5420/3520	46,457	46,457	46,457
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,309,500	109,125	109,125
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	75,000	6,250	6,250
EDUCATOR SALARY ADJUSTMENTS		5876/3876	142,861	11,905	11,905
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,457	121	121
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,369	3,495	3,495
RECIPIENT TOTAL:			4,959,522	457,657	457,657

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	885	74	74
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,369	7,369
GRADES 1-12	VAR/3010	868,234	72,353	72,353
PROFESSIONAL STAFF	VAR/3020	75,487	6,291	6,291
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	138,085	11,507	11,507
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	136	11	11
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	259
CLASS SIZE REDUCTION K-8	5201/3230	100,641	8,387	8,387
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,654	971	971
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,610	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,447	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,668	25,668	25,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	635,544	52,962	52,962
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,400	3,033	3,033
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,630	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,325	6,777	6,777
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,124	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,221	2,577	2,577
RECIPIENT TOTAL:		2,093,894	198,427	198,427

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,474	206	206
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	3,253,093	271,091	271,091
PROFESSIONAL STAFF	VAR/3020	149,718	12,477	12,477
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	382,848	31,904	31,904
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	63,575	5,298	5,298
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,326	694	694
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	27,983	2,332	2,332
CLASS SIZE REDUCTION K-8	5201/3230	214,693	17,891	17,891
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	38,201	3,183	3,183
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,582	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,050	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	77,640	77,640	77,640
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,920,600	160,050	160,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,000	9,167	9,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	37,206	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	265,402	22,117	22,117
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,511	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,738	478	478
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,963	6,370	6,370
<b>RECIPIENT TOTAL:</b>		6,686,892	628,172	628,172

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	3,663	305	305
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	297,605	24,800	24,800
GRADES 1-12	VAR/3010	4,672,785	389,399	389,399
PROFESSIONAL STAFF	VAR/3020	266,195	22,183	22,183
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	372,373	31,031	31,031
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	766
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,280	2,107	2,107
CLASS SIZE REDUCTION K-8	5201/3230	454,556	37,880	37,880
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	51,292	4,274	4,274
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,952	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,818	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	112,270	112,270	112,270
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,142,800	261,900	261,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	180,000	15,000	15,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,581	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	416,068	34,672	34,672
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,355	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,896	12,717	12,717
RECIPIENT TOTAL:		10,087,943	949,492	949,492

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	890	74	74
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,354,296	112,858	112,858
PROFESSIONAL STAFF	VAR/3020	143,482	11,957	11,957
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,824	985	985
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	290	24	24
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	1,667
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,881	1,157	1,157
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,430	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,049	0	0
CONCURRENT ENROLLMENT	5333/3213	169,728	14,144	14,144
SCHOOL LAND TRUST PROGRAM	5420/3520	25,809	25,809	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	637,290	53,108	53,108
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,042	3,042
EDUCATOR SALARY ADJUSTMENTS	5876/3876	97,514	8,126	8,126
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	975	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	2,677	2,677
RECIPIENT TOTAL:		2,530,564	235,816	235,816

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,331	194	194
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	171,896	14,325	14,325
GRADES 1-12	VAR/3010	2,674,799	222,900	222,900
PROFESSIONAL STAFF	VAR/3020	225,003	18,750	18,750
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	196,692	16,391	16,391
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,097	508	508
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,575	465	465
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,946	2,079	2,079
CLASS SIZE REDUCTION K-8	5201/3230	258,352	21,529	21,529
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,423	2,702	2,702
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,293	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,307	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	72,973	72,973	72,973
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,759,968	146,664	146,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,800	8,400	8,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,138	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,434	19,536	19,536
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,342	195	195
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,678	6,942	6,942
RECIPIENT TOTAL:		5,840,306	554,741	554,741

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	382	32	32
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	32,978	2,748	2,748
GRADES 1-12	VAR/3010	315,267	26,272	26,272
PROFESSIONAL STAFF	VAR/3020	27,279	2,273	2,273
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	55,536	4,628	4,628
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	121	121
CLASS SIZE REDUCTION K-8	5201/3230	36,664	3,055	3,055
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,308	359	359
EARLY INTERVENTION	5641/3641	22,611	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	527	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,980	18,915	18,915
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,000	1,083	1,083
K-3 READING IMPROVEMENT PROGRAM	5805/3805	4,367	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	3,259
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	646	54	54
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,369	1,095	1,095
RECIPIENT TOTAL:		812,824	83,303	83,303



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	821	68	68
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,261,536	105,128	105,128
PROFESSIONAL STAFF	VAR/3020	71,013	5,918	5,918
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	133,762	11,147	11,147
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,910	1,993	1,993
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	350
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	1,667
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,840	1,153	1,153
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,817	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,908	0	0
CONCURRENT ENROLLMENT	5333/3213	15,770	1,314	1,314
SCHOOL LAND TRUST PROGRAM	5420/3520	23,547	23,547	23,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	593,640	49,470	49,470
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	34,000	2,833	2,833
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,703	6,975	6,975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	989	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,086	2,469	2,469
RECIPIENT TOTAL:		2,301,801	214,220	214,220

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	920	77	77
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,458,187	121,660	121,660
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	(157)	(157)
PROFESSIONAL STAFF	VAR/3020	132,675	11,056	11,056
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,237	353	353
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	18
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	52,105	4,342	4,342
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,964	1,247	1,247
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,038	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,206	0	0
CONCURRENT ENROLLMENT	5333/3213	219,954	18,330	18,330
SCHOOL LAND TRUST PROGRAM	5420/3520	26,799	26,799	26,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	686,178	57,182	57,182
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,300	3,275	3,275
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,555	5,046	5,046
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,125	94	94
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,330	1,864	1,864
RECIPIENT TOTAL:		2,716,892	251,374	251,374

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	970	81	81
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,484,160	123,680	123,680
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	515
PROFESSIONAL STAFF	VAR/3020	156,146	13,012	13,012
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,168	1,014	1,014
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	72	6	6
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	137,386	11,449	11,449
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,328	1,361	1,361
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,060	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,245	0	0
CONCURRENT ENROLLMENT	5333/3213	71,087	5,924	5,924
SCHOOL LAND TRUST PROGRAM	5420/3520	28,426	28,426	28,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	58,200	58,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,333	3,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,968	7,164	7,164
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,180	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,221	2,577	2,577
RECIPIENT TOTAL:		2,757,260	256,930	256,930

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,973	164	164
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	78,228	6,519	6,519
GRADES 1-12	VAR/3010	2,434,950	202,913	202,913
PROFESSIONAL STAFF	VAR/3020	156,227	13,019	13,019
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	327,970	27,331	27,331
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,151	1,679	1,679
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	289
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	543
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,270	439	439
CLASS SIZE REDUCTION K-8	5201/3230	209,112	17,426	17,426
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,587	2,466	2,466
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,562	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,802	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	61,235	61,235	61,235
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,510,290	125,858	125,858
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	86,500	7,208	7,208
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,280	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,431	16,786	16,786
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,728	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,732	5,386	5,386
RECIPIENT TOTAL:		5,187,012	489,261	489,261

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	61	61
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	970,733	80,894	80,894
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	515
PROFESSIONAL STAFF	VAR/3020	49,043	4,087	4,087
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	188,628	15,719	15,719
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	332
CLASS SIZE REDUCTION K-8	5201/3230	43,577	3,631	3,631
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,531	961	961
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,966	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,469	0	0
CONCURRENT ENROLLMENT	5333/3213	4,078	340	340
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	20,506	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	515,070	42,923	42,923
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,500	2,458	2,458
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,929	7,577	7,577
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	953	79	79
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,352	2,682	2,682
RECIPIENT TOTAL:		1,956,488	182,953	182,953

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,011	84	84
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	78,228	6,519	6,519
GRADES 1-12	VAR/3010	1,037,984	86,499	86,499
PROFESSIONAL STAFF	VAR/3020	70,117	5,843	5,843
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,891	10,408	10,408
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,358	447	447
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	272
CLASS SIZE REDUCTION K-8	5201/3230	115,536	9,628	9,628
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,102	1,092	1,092
EARLY INTERVENTION	5641/3641	8,200	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,299	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,689	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	29,769	29,769	29,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	731,574	60,965	60,965
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,900	3,492	3,492
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,417	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,773	8,648	8,648
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,224	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,917	3,134	3,134
RECIPIENT TOTAL:		2,396,506	226,988	226,988

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,246	104	104
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	1,422,753	118,563	118,563
PROFESSIONAL STAFF	VAR/3020	104,483	8,707	8,707
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	130,287	10,857	10,857
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,184	515	515
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	244
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	302
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,510	376	376
CLASS SIZE REDUCTION K-8	5201/3230	132,518	11,043	11,043
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,221	1,435	1,435
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,408	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,281	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	37,476	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	928,872	77,406	77,406
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,200	4,433	4,433
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,928	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,778	11,815	11,815
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,439	120	120
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,566	4,453	4,453
RECIPIENT TOTAL:		3,107,731	294,935	294,935

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,558	130	130
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	10,629
GRADES 1-12	VAR/3010	1,711,422	142,619	142,619
PROFESSIONAL STAFF	VAR/3020	109,106	9,092	9,092
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	265,345	22,112	22,112
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,418	2,202	2,202
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415	285	285
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,226	519	519
CLASS SIZE REDUCTION K-8	5201/3230	184,388	15,366	15,366
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,225	1,852	1,852
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,671	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,782	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	47,659	47,659	47,659
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,213	98,213
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	5,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,657	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,101	16,258	16,258
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,730	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,100	6,480	6,480
RECIPIENT TOTAL:		3,998,398	379,041	379,041



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8B	AMERICAN LEADERSHIP ACADEMY		
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	3,818	318	318
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	224,479	18,707	18,707
GRADES 1-12		VAR/3010	5,006,907	417,242	417,242
PROFESSIONAL STAFF		VAR/3020	361,201	30,100	30,100
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	726,272	60,523	60,523
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	131,444	10,954	10,954
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	6,088	507	507
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	20,633	1,719	1,719
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	157,730	13,144	13,144
CLASS SIZE REDUCTION K-8		5201/3230	310,728	25,894	25,894
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	63,525	5,294	5,294
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	49,656	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	7,914	0	0
CONCURRENT ENROLLMENT		5333/3213	42,993	3,583	3,583
SCHOOL LAND TRUST PROGRAM		5420/3520	121,622	121,622	121,622
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	3,003,120	250,260	250,260
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	172,000	14,333	14,333
K-3 READING IMPROVEMENT PROGRAM		5805/3805	62,814	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	429,674	35,806	35,806
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,615	301	301
MATCHING FUND FOR SCHOOL NURSES		5368/3468	8,973	748	748
TEACHER SUPPLIES AND MATERIALS		5868/3868	15,896	12,717	12,717
RECIPIENT TOTAL:			10,931,102	1,023,772	1,023,772

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,184	99	99
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	1,326,468	110,539	110,539
PROFESSIONAL STAFF	VAR/3020	83,006	6,917	6,917
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,880	15,490	15,490
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,350	2,196	2,196
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,054	338	338
CLASS SIZE REDUCTION K-8	5201/3230	129,848	10,821	10,821
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,816	1,401	1,401
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,674	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,135	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,426	35,426	35,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	873,000	72,750	72,750
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	4,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,499	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,320	12,110	12,110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,414	118	118
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,506	4,405	4,405
RECIPIENT TOTAL:		3,004,869	284,051	284,051

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,225	102	102
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	153,054	12,755	12,755
GRADES 1-12	VAR/3010	1,210,518	100,877	100,877
PROFESSIONAL STAFF	VAR/3020	87,348	7,279	7,279
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,303	14,275	14,275
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,282	1,774	1,774
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,065	255	255
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,344	362	362
CLASS SIZE REDUCTION K-8	5201/3230	141,629	11,802	11,802
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,349	1,362	1,362
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,918	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,063	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	36,769	36,769	36,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	76,388
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	4,375
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,380	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	132,570	11,048	11,048
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,447	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,122	4,098	4,098
RECIPIENT TOTAL:		2,984,536	283,521	283,521

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	514	43	43
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	742,080	62,078	62,078
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(260)	(260)	(260)
PROFESSIONAL STAFF	VAR/3020	55,819	4,652	4,652
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	40,915	3,410	3,410
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	941	78	78
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	175,130	14,594	14,594
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,373	781	781
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,322	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,123	0	0
CONCURRENT ENROLLMENT	5333/3213	3,146	262	262
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,200	29,100	29,100
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	20,000	1,667	1,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,555	4,713	4,713
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	754	63	63
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,969	1,575	1,575
RECIPIENT TOTAL:		1,488,061	142,165	142,165

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,366	197	197
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	175,168	14,597	14,597
GRADES 1-12	VAR/3010	2,733,275	227,773	227,773
PROFESSIONAL STAFF	VAR/3020	175,574	14,631	14,631
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,918	46,160	46,160
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,246	687	687
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,471	706	706
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,010	751	751
CLASS SIZE REDUCTION K-8	5201/3230	261,150	21,763	21,763
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,969	2,997	2,997
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,748	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,400	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	74,104	74,104	74,104
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,789,650	149,138	149,138
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,500	8,542	8,542
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,126	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	249,857	20,821	20,821
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,832	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,626	7,701	7,701
<b>RECIPIENT TOTAL:</b>		6,277,249	590,756	590,756

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,195	183	183
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	14,172
GRADES 1-12	VAR/3010	2,575,945	214,662	214,662
PROFESSIONAL STAFF	VAR/3020	160,158	13,347	13,347
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,060	23,422	23,422
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	1,307
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,428	286	286
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,299	525	525
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,890	408	408
CLASS SIZE REDUCTION K-8	5201/3230	243,266	20,272	20,272
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	31,528	2,627	2,627
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,866	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,154	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	68,518	68,518	68,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,702,350	141,863	141,863
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	97,500	8,125	8,125
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,359	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,544	17,545	17,545
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,176	181	181
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,086	424	424
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,295	6,636	6,636
RECIPIENT TOTAL:		5,643,360	534,503	534,503

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5C	LEGACY PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	2,400	200	200
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	187,066	15,589	15,589
GRADES 1-12		VAR/3010	2,841,239	236,770	236,770
PROFESSIONAL STAFF		VAR/3020	127,243	10,604	10,604
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	434,328	36,194	36,194
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	15,049	1,254	1,254
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	6,733	561	561
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,918	410	410
CLASS SIZE REDUCTION K-8		5201/3230	262,905	21,909	21,909
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	35,459	2,955	2,955
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	22,537	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,581	0	0
CONCURRENT ENROLLMENT		5333/3213	11,136	928	928
SCHOOL LAND TRUST PROGRAM		5420/3520	75,236	75,236	75,236
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,876,950	156,413	156,413
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	107,500	8,958	8,958
K-3 READING IMPROVEMENT PROGRAM		5805/3805	30,393	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	286,864	23,905	23,905
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,470	206	206
TEACHER SUPPLIES AND MATERIALS		5868/3868	9,967	7,974	7,974
RECIPIENT TOTAL:			6,347,233	600,254	600,254

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,110	93	93
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	91,533	7,628	7,628
GRADES 1-12	VAR/3010	1,221,617	101,801	101,801
PROFESSIONAL STAFF	VAR/3020	67,481	5,623	5,623
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	170,145	14,179	14,179
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	326	326
CLASS SIZE REDUCTION K-8	5201/3230	126,942	10,579	10,579
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,365	1,280	1,280
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,854	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,987	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	33,022	33,022	33,022
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,620	68,385	68,385
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,000	3,917	3,917
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,503	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,341	10,028	10,028
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,174	98	98
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,452	204	204
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,000	3,200	3,200
RECIPIENT TOTAL:		2,762,314	260,551	260,551



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,730	144	144
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	127,545	10,629	10,629
GRADES 1-12	VAR/3010	1,989,702	165,809	165,809
PROFESSIONAL STAFF	VAR/3020	116,870	9,739	9,739
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	152,450	12,704	12,704
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,266	606	606
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	308
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,724	2,060	2,060
CLASS SIZE REDUCTION K-8	5201/3230	188,492	15,708	15,708
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,773	1,981	1,981
EARLY INTERVENTION	5641/3641	23,050	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,953	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,203	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	53,316	53,316	53,316
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,309,500	109,125	109,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	6,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,202	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	191,380	15,948	15,948
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,861	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,727	6,182	6,182
<b>RECIPIENT TOTAL:</b>		4,354,695	410,697	410,697

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,767	147	147
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	132,647	11,054	11,054
GRADES 1-12	VAR/3010	2,053,892	171,158	171,158
PROFESSIONAL STAFF	VAR/3020	130,097	10,841	10,841
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	205,396	17,116	17,116
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,948	746	746
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,253	271	271
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,357	446	446
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,538	378	378
CLASS SIZE REDUCTION K-8	5201/3230	196,920	16,410	16,410
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,957	2,080	2,080
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,974	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,308	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	54,518	54,518	54,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,353,150	112,763	112,763
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	77,500	6,458	6,458
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,311	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	194,655	16,221	16,221
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,841	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,545	6,036	6,036
<b>RECIPIENT TOTAL:</b>		<b>4,494,574</b>	<b>426,643</b>	<b>426,643</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,478	123	123
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	2,219,747	184,979	184,979
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	515
PROFESSIONAL STAFF	VAR/3020	124,046	10,337	10,337
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,948	22,079	22,079
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,009	501	501
CLASS SIZE REDUCTION K-8	5201/3230	46,432	3,869	3,869
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,300	2,025	2,025
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,311	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,358	0	0
CONCURRENT ENROLLMENT	5333/3213	2,179	182	182
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042	45,042	45,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,096,488	91,374	91,374
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,800	5,233	5,233
EDUCATOR SALARY ADJUSTMENTS	5876/3876	174,432	14,536	14,536
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,614	135	135
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,875	6,300	6,300
<b>RECIPIENT TOTAL:</b>		4,107,502	387,418	387,418

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,622	135	135
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	14,172
GRADES 1-12	VAR/3010	1,729,974	144,165	144,165
PROFESSIONAL STAFF	VAR/3020	83,573	6,964	6,964
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,817	10,401	10,401
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,145	262	262
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	344	344
CLASS SIZE REDUCTION K-8	5201/3230	184,996	15,416	15,416
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,927	1,744	1,744
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,154	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,874	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	49,780	49,780	49,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,229,184	102,432	102,432
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	70,400	5,867	5,867
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,249	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,945	16,079	16,079
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,771	148	148
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,092	5,674	5,674
RECIPIENT TOTAL:		3,912,949	373,771	373,771

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,530	128	128
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	132,647	11,054	11,054
GRADES 1-12	VAR/3010	1,657,435	138,120	138,120
PROFESSIONAL STAFF	VAR/3020	106,286	8,857	8,857
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	186,442	15,537	15,537
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	773
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,213	434	434
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,639	387	387
CLASS SIZE REDUCTION K-8	5201/3230	179,963	14,997	14,997
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,811	1,734	1,734
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,764	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,708	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	46,740	46,740	46,740
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,155,852	96,321	96,321
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,200	5,517	5,517
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,303	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,456	16,705	16,705
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,682	140	140
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,474	5,979	5,979
RECIPIENT TOTAL:		3,820,680	363,611	363,611

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	2,251	188	188
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	125,844	10,487	10,487
GRADES 1-12	VAR/3010	2,961,642	246,804	246,804
PROFESSIONAL STAFF	VAR/3020	174,452	14,538	14,538
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,714,089	309,507	309,507
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	171,108	14,259	14,259
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	12,605	1,050	1,050
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55,747	4,646	4,646
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,927	744	744
CLASS SIZE REDUCTION K-8	5201/3230	191,734	15,978	15,978
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	70,089	5,841	5,841
EARLY INTERVENTION	5641/3641	21,514	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,903	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,671	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	69,624	69,624	69,624
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,794,888	149,574	149,574
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,800	8,567	8,567
K-3 READING IMPROVEMENT PROGRAM	5805/3805	51,391	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	359,345	29,945	29,945
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,447	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,363	447	447
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,976	6,381	6,381
<b>RECIPIENT TOTAL:</b>		9,924,410	888,580	888,580

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,318	193	193
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	289,102	24,092	24,092
GRADES 1-12	VAR/3010	4,565,957	380,496	380,496
PROFESSIONAL STAFF	VAR/3020	299,796	24,983	24,983
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	597,487	49,791	49,791
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,368	1,031	1,031
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	289
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	543
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,900	2,075	2,075
CLASS SIZE REDUCTION K-8	5201/3230	399,232	33,269	33,269
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,436	4,536	4,536
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,398	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,989	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	116,319	72,549	72,549
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,997,882	249,824	249,824
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	171,700	14,308	14,308
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,424	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	280,947	23,412	23,412
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,372	198	198
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,560	713	713
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,544	8,435	8,435
RECIPIENT TOTAL:		9,916,715	890,737	890,737

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D	GEORGE WASHINGTON ACADEMY			
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,320	193	193
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	222,779	18,565	18,565
GRADES 1-12	VAR/3010	2,532,904	211,075	211,075
PROFESSIONAL STAFF	VAR/3020	167,667	13,972	13,972
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	334,209	27,851	27,851
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	30,422	2,535	2,535
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,253	271	271
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,357	446	446
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,964	414	414
CLASS SIZE REDUCTION K-8	5201/3230	275,819	22,985	22,985
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,625	2,719	2,719
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,267	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,169	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	72,620	72,620	72,620
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,793,142	149,429	149,429
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,700	8,558	8,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	32,253	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	233,055	19,421	19,421
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,376	198	198
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,895	7,916	7,916
RECIPIENT TOTAL:		5,884,796	559,168	559,168



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,344	112	112
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	149,653	12,471	12,471
GRADES 1-12	VAR/3010	1,371,920	114,327	114,327
PROFESSIONAL STAFF	VAR/3020	52,925	4,410	4,410
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,994	11,916	11,916
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	257	21	21
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	235
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	253	253
CLASS SIZE REDUCTION K-8	5201/3230	157,889	13,157	13,157
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,130	1,428	1,428
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,502	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,302	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	40,658	40,658	40,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,014,426	84,536	84,536
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,100	4,842	4,842
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,501	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,428	9,536	9,536
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,442	120	120
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,316	3,453	3,453
RECIPIENT TOTAL:		3,170,651	301,475	301,475

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	728	61	61
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,083,437	90,430	90,430
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	515
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	(157)	(157)
PROFESSIONAL STAFF	VAR/3020	86,053	7,171	7,171
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,868	6,239	6,239
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,593	133	133
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	11,792	983	983
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,464	955	955
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,940	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,639	0	0
CONCURRENT ENROLLMENT	5333/3213	1,109	92	92
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	20,506	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	509,832	42,486	42,486
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,200	2,433	2,433
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,122	4,594	4,594
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	956	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,041	833	833
<b>RECIPIENT TOTAL:</b>		<b>1,908,566</b>	<b>177,462</b>	<b>177,462</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	905	75	75
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	948,935	79,078	79,078
PROFESSIONAL STAFF	VAR/3020	105,453	8,788	8,788
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	99,292	8,274	8,274
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,726	1,894	1,894
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,172	181	181
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	1,667
CLASS SIZE REDUCTION K-8	5201/3230	103,550	8,629	8,629
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,661	1,055	1,055
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,925	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,564	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	26,304	26,304	26,304
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	672,210	56,018	56,018
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,500	3,208	3,208
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,571	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,950	8,950
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,158	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	3,537	3,537
RECIPIENT TOTAL:		2,282,035	214,932	214,932

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,249	104	104
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	10,629
GRADES 1-12	VAR/3010	1,252,260	104,355	104,355
PROFESSIONAL STAFF	VAR/3020	97,354	8,113	8,113
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,657	12,388	12,388
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,894	1,241	1,241
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	244
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	302
CLASS SIZE REDUCTION K-8	5201/3230	144,469	12,039	12,039
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,323	1,360	1,360
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,468	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,087	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	37,547	37,547	37,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	76,388
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	4,375
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,678	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,382	9,615	9,615
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,439	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	3,622	3,622
RECIPIENT TOTAL:		2,965,580	282,322	282,322

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	637	53	53
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	64,623	5,385	5,385
GRADES 1-12	VAR/3010	589,954	49,163	49,163
PROFESSIONAL STAFF	VAR/3020	48,184	4,015	4,015
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	68,437	5,703	5,703
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,624	719	719
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	115
CLASS SIZE REDUCTION K-8	5201/3230	68,098	5,675	5,675
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,756	646	646
EARLY INTERVENTION	5641/3641	138,049	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	67,390	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	990	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	436,500	36,375	36,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,000	2,083	2,083
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,534	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	6,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	679	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,684	1,347	1,347
RECIPIENT TOTAL:		1,636,138	137,117	137,117

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2E	PGM/REV			
KARL G. MAESER PREPARATORY ACADEMY FOUNDATION					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,480	123	123
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	2,182,643	181,887	181,887
PROFESSIONAL STAFF		VAR/3020	121,724	10,144	10,144
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	137,937	11,495	11,495
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	3,092	258	258
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	2,534	211	211
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	26,972	2,248	2,248
CLASS SIZE REDUCTION K-8		5201/3230	57,740	4,812	4,812
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	23,057	1,921	1,921
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	15,105	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	3,302	0	0
CONCURRENT ENROLLMENT		5333/3213	6,234	520	520
SCHOOL LAND TRUST PROGRAM		5420/3520	45,113	45,113	45,113
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,091,250	90,938	90,938
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	62,500	5,208	5,208
EDUCATOR SALARY ADJUSTMENTS		5876/3876	182,887	15,241	15,241
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,592	133	133
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,538	6,030	6,030
RECIPIENT TOTAL:			3,974,959	376,470	376,470

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	702	59	59
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	640,879	53,407	53,407
PROFESSIONAL STAFF	VAR/3020	30,712	2,559	2,559
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,031	13,336	13,336
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,179	265	265
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	239	239
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	272
CLASS SIZE REDUCTION K-8	5201/3230	73,580	6,132	6,132
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,169	764	764
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,098	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,657	19,657	19,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	485,388	40,449	40,449
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,800	2,317	2,317
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,078	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,411	6,368	6,368
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,256	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,158	2,526	2,526
RECIPIENT TOTAL:		1,649,007	155,436	155,436

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4E DUEL IMMERSION ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>					
<b>Year 2016</b>					
UPASS		5699/3799	1,125	94	94
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2016</b>					
KINDERGARTEN		VAR/3010	124,144	10,345	10,345
GRADES 1-12		VAR/3010	1,166,828	97,236	97,236
PROFESSIONAL STAFF		VAR/3020	68,347	5,696	5,696
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	107,116	8,926	8,926
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	9,276	773	773
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,186	266	266
CLASS SIZE REDUCTION K-8		5201/3230	130,471	10,873	10,873
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	14,661	1,222	1,222
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	81,234	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,953	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	33,517	33,517	33,517
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	846,810	70,568	70,568
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	48,500	4,042	4,042
K-3 READING IMPROVEMENT PROGRAM		5805/3805	21,824	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	117,046	9,754	9,754
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,249	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	2,530	211	211
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,350	3,480	3,480
<b>RECIPIENT TOTAL:</b>			2,786,426	257,191	257,191



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	751	63	63
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	81,629	6,802	6,802
GRADES 1-12	VAR/3010	712,397	59,366	59,366
PROFESSIONAL STAFF	VAR/3020	83,170	6,931	6,931
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,439	9,037	9,037
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,460	1,288	1,288
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	235
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	253	253
CLASS SIZE REDUCTION K-8	5201/3230	82,446	6,871	6,871
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,939	828	828
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,201	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	21,284	21,284	21,284
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	530,784	44,232	44,232
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,533	2,533
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,676	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,853	9,321	9,321
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,005	84	84
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,742	2,994	2,994
RECIPIENT TOTAL:		1,821,879	172,122	172,122

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,560	130	130
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	128,581	10,715	10,715
GRADES 1-12	VAR/3010	1,613,103	134,425	134,425
PROFESSIONAL STAFF	VAR/3020	99,603	8,300	8,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	268,292	22,358	22,358
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,259	3,105	3,105
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,643	304	304
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	621	621
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,630	386	386
CLASS SIZE REDUCTION K-8	5201/3230	177,588	14,799	14,799
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,383	1,782	1,782
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,413	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,635	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	47,729	47,729	47,729
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	890,460	74,205	74,205
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,000	4,250	4,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,424	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	135,596	11,300	11,300
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,611	134	134
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,221	4,177	4,177
<b>RECIPIENT TOTAL:</b>		<b>3,550,188</b>	<b>338,720</b>	<b>338,720</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	769	64	64
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,128,889	94,074	94,074
PROFESSIONAL STAFF	VAR/3020	62,582	5,215	5,215
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,804	23,484	23,484
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,142	1,845	1,845
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,025	252	252
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	344	344
CLASS SIZE REDUCTION K-8	5201/3230	25,406	2,117	2,117
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,046	1,171	1,171
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,296	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,708	0	0
CONCURRENT ENROLLMENT	5333/3213	15,950	1,329	1,329
SCHOOL LAND TRUST PROGRAM	5420/3520	21,849	21,849	21,849
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	558,720	46,560	46,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	32,000	2,667	2,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,173	7,681	7,681
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	922	77	77
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,230	2,584	2,584
RECIPIENT TOTAL:		2,283,638	211,313	211,313

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	4,387	366	366
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	183,665	15,305	15,305
GRADES 1-12	VAR/3010	5,826,256	485,593	485,593
FOREIGN EXCHANGE STUDENTS	VAR/3010	9,276	773	773
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(78)	(78)	(78)
PROFESSIONAL STAFF	VAR/3020	247,885	20,657	20,657
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,070,082	89,174	89,174
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,547	462	462
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,363	447	447
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,724	1,394	1,394
CLASS SIZE REDUCTION K-8	5201/3230	425,879	35,490	35,490
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	71,235	5,936	5,936
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,388	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,092	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	140,219	140,219	140,219
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,465,810	288,818	288,818
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	198,500	16,542	16,542
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,463	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	599,461	49,955	49,955
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,401	283	283
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,355	863	863
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,951	12,761	12,761
RECIPIENT TOTAL:		12,393,861	1,164,960	1,164,960

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,161	180	180
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	14,172
GRADES 1-12	VAR/3010	2,443,763	203,647	203,647
PROFESSIONAL STAFF	VAR/3020	137,385	11,449	11,449
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	510,298	42,525	42,525
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	65,532	5,461	5,461
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	320	320
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	712
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,602	384	384
CLASS SIZE REDUCTION K-8	5201/3230	240,613	20,051	20,051
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,834	2,736	2,736
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,387	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,954	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	67,387	67,387	67,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,667,430	138,953	138,953
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,500	7,958	7,958
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,288	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,708	19,559	19,559
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,199	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,326	6,661	6,661
RECIPIENT TOTAL:		5,750,815	542,155	542,155

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,050	88	88
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,584,965	132,320	132,320
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(261)	(261)	(261)
PROFESSIONAL STAFF	VAR/3020	81,364	6,780	6,780
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	317,423	26,452	26,452
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,884	1,074	1,074
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	422	422
CLASS SIZE REDUCTION K-8	5201/3230	30,945	2,579	2,579
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,659	1,555	1,555
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,750	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,398	0	0
CONCURRENT ENROLLMENT	5333/3213	14,187	1,182	1,182
SCHOOL LAND TRUST PROGRAM	5420/3520	31,042	31,042	31,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	768,240	64,020	64,020
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,000	3,667	3,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,215	11,768	11,768
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,483	124	124
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,171	4,137	4,137
<b>RECIPIENT TOTAL:</b>		<b>3,081,842</b>	<b>287,137</b>	<b>287,137</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,778	148	148
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	2,358,145	196,512	196,512
PROFESSIONAL STAFF	VAR/3020	123,507	10,292	10,292
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	255,412	21,284	21,284
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,363	1,947	1,947
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,603	300	300
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,240	603	603
CLASS SIZE REDUCTION K-8	5201/3230	131,665	10,972	10,972
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	27,227	2,269	2,269
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,544	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,696	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	54,871	54,871	54,871
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,370,610	114,218	114,218
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	78,500	6,542	6,542
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,108	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	221,159	18,430	18,430
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,794	150	150
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,274	5,819	5,819
RECIPIENT TOTAL:		4,805,526	451,443	451,443

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	957	80	80
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,356,336	113,028	113,028
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	515
PROFESSIONAL STAFF	VAR/3020	117,916	9,826	9,826
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	157,696	13,141	13,141
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	217	217
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	1,667
CLASS SIZE REDUCTION K-8	5201/3230	52,488	4,374	4,374
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,601	1,300	1,300
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,461	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,052	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	28,001	28,001	28,001
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	58,200	58,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,333	3,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,856	9,321	9,321
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,147	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,375	3,500	3,500
<b>RECIPIENT TOTAL:</b>		2,636,336	246,691	246,691



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5F	PGM/REV			
UTAH VIRTUAL ACADEMY					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		5380/3480	6,011	6,011	6,011
UPASS		5699/3799	4,244	354	354
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	127,545	10,629	10,629
GRADES 1-12		VAR/3010	5,802,138	483,512	483,512
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	24,531	24,531	24,531
PROFESSIONAL STAFF		VAR/3020	306,363	25,530	25,530
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	2,151,927	179,327	179,327
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	90,475	7,540	7,540
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	6,518	543	543
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	22,950	1,913	1,913
CLASS SIZE REDUCTION K-8		5201/3230	338,946	28,246	28,246
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	81,749	6,812	6,812
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	51,064	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	8,971	0	0
CONCURRENT ENROLLMENT		5333/3213	874	73	73
SCHOOL LAND TRUST PROGRAM		5420/3520	135,552	135,552	135,552
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	3,361,050	280,088	280,088
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	192,500	16,042	16,042
K-3 READING IMPROVEMENT PROGRAM		5805/3805	82,482	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	361,900	30,158	30,158
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,168	347	347
TEACHER SUPPLIES AND MATERIALS		5868/3868	12,320	9,856	9,856
RECIPIENT TOTAL:			13,174,278	1,247,064	1,247,064

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,728	144	144
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	14,172
GRADES 1-12	VAR/3010	2,652,936	221,078	221,078
PROFESSIONAL STAFF	VAR/3020	192,706	16,059	16,059
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	392,277	32,690	32,690
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,630	2,136	2,136
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,509	292	292
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	561
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,696	2,058	2,058
CLASS SIZE REDUCTION K-8	5201/3230	244,691	20,391	20,391
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,917	2,826	2,826
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,693	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,271	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	53,245	53,245	53,245
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,746,000	145,500	145,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,333	8,333
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,553	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,221	17,518	17,518
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,875	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,427	5,942	5,942
RECIPIENT TOTAL:		5,914,168	542,945	542,945

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,571	131	131
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	127,545	10,629	10,629
GRADES 1-12	VAR/3010	1,706,413	142,201	142,201
PROFESSIONAL STAFF	VAR/3020	70,541	5,878	5,878
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	166,307	13,859	13,859
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,904	992	992
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,186	266	266
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,995	416	416
CLASS SIZE REDUCTION K-8	5201/3230	180,591	15,049	15,049
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,676	1,723	1,723
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,889	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,774	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	48,083	48,083	48,083
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,213	98,213
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	5,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,872	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,277	13,023	13,023
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,703	142	142
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,521	293	293
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,177	4,942	4,942
<b>RECIPIENT TOTAL:</b>		<b>3,801,075</b>	<b>361,465</b>	<b>361,465</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8F	HAWTHORN ACADEMY			
<b>REVENUE 01</b> STATE APPROPRIATION 06					
<b>Year 2016</b>					
UPASS		5699/3799	1,849	154	154
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2016</b>					
KINDERGARTEN		VAR/3010	285,701	23,808	23,808
GRADES 1-12		VAR/3010	3,982,094	331,841	331,841
PROFESSIONAL STAFF		VAR/3020	237,830	19,819	19,819
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	446,971	37,248	37,248
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	20,958	1,747	1,747
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	7,457	621	621
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	24,937	2,078	2,078
CLASS SIZE REDUCTION K-8		5201/3230	375,457	31,288	31,288
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	45,963	3,830	3,830
EARLY INTERVENTION		5641/3641	23,566	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	21,488	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	5,937	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	101,682	57,205	57,205
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,706,300	225,525	225,525
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	155,000	12,917	12,917
K-3 READING IMPROVEMENT PROGRAM		5805/3805	36,699	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	216,404	18,034	18,034
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,980	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	7,507	626	626
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,978	6,382	6,382
<b>RECIPIENT TOTAL:</b>			8,716,017	773,311	773,311

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9F	PGM/REV			
OPEN HIGH SCHOOL OF UTAH					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		5380/3480	1,174	1,174	1,174
UPASS		5699/3799	1,138	95	95
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,753,164	146,385	146,385
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(314)	(314)	(314)
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	985	985	985
PROFESSIONAL STAFF		VAR/3020	99,650	8,304	8,304
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	131,120	10,927	10,927
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	15,407	1,284	1,284
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,706	392	392
CLASS SIZE REDUCTION K-8		5201/3230	29,217	2,435	2,435
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	18,513	1,543	1,543
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	13,097	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,652	0	0
CONCURRENT ENROLLMENT		5333/3213	1,126	94	94
SCHOOL LAND TRUST PROGRAM		5420/3520	33,941	33,941	33,941
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	855,540	71,295	71,295
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	49,000	4,083	4,083
EDUCATOR SALARY ADJUSTMENTS		5876/3876	124,607	10,384	10,384
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,109	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,969	3,975	3,975
RECIPIENT TOTAL:			3,143,060	297,170	297,170

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,195	100	100
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	10,629
GRADES 1-12	VAR/3010	1,252,260	104,355	104,355
PROFESSIONAL STAFF	VAR/3020	52,884	4,407	4,407
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	235,536	19,628	19,628
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,586	1,549	1,549
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	211	211
CLASS SIZE REDUCTION K-8	5201/3230	138,135	11,511	11,511
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,737	1,395	1,395
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,293	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,087	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,779	35,779	35,779
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	76,388
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	4,375
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,366	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,672	10,973	10,973
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,837	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,726	6,181	6,181
RECIPIENT TOTAL:		3,028,581	287,669	287,669

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,934	161	161
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	162,950	13,579	13,579
GRADES 1-12	VAR/3010	2,171,054	180,921	180,921
PROFESSIONAL STAFF	VAR/3020	118,374	9,865	9,865
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	384,243	32,020	32,020
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,876	1,240	1,240
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,443	537	537
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,843	404	404
CLASS SIZE REDUCTION K-8	5201/3230	237,178	19,765	19,765
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	28,369	2,364	2,364
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,912	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,531	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	59,962	59,962	59,962
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,484,100	123,675	123,675
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	85,000	7,083	7,083
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,247	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	219,515	18,293	18,293
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,997	166	166
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,801	7,041	7,041
RECIPIENT TOTAL:		5,053,588	477,264	477,264

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	3G	PGM/REV			
BEAR RIVER CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	492	41	41
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	34,012	2,834	2,834
GRADES 1-12		VAR/3010	456,379	38,032	38,032
PROFESSIONAL STAFF		VAR/3020	15,558	1,297	1,297
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	74,327	6,194	6,194
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	13,812	1,151	1,151
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	1,520	127	127
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	24,186	2,016	2,016
CLASS SIZE REDUCTION K-8		5201/3230	48,082	4,007	4,007
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	6,140	512	512
EARLY INTERVENTION		5641/3641	22,000	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	8,842	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	742	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	314,280	26,190	26,190
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	18,000	1,500	1,500
K-3 READING IMPROVEMENT PROGRAM		5805/3805	5,195	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	60,960	5,080	5,080
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	761	63	63
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,145	1,716	1,716
RECIPIENT TOTAL:			1,128,913	110,169	110,169



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,404	117	117
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	110,539	9,212	9,212
GRADES 1-12	VAR/3010	1,625,897	135,491	135,491
PROFESSIONAL STAFF	VAR/3020	72,746	6,062	6,062
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	197,466	16,456	16,456
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	53,269	4,439	4,439
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,656	305	305
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,529	627	627
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,380	365	365
CLASS SIZE REDUCTION K-8	5201/3230	156,232	13,019	13,019
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,345	1,695	1,695
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,465	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,627	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	42,638	42,638	42,638
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,084,266	90,356	90,356
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,100	5,175	5,175
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,836	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,319	11,777	11,777
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,444	120	120
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	3,537	3,537
RECIPIENT TOTAL:		3,624,579	341,391	341,391

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,076	90	90
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	122,443	10,204	10,204
GRADES 1-12	VAR/3010	1,063,029	88,586	88,586
PROFESSIONAL STAFF	VAR/3020	44,844	3,737	3,737
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	183,489	15,291	15,291
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,010	584	584
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	326	326
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,204	350	350
CLASS SIZE REDUCTION K-8	5201/3230	114,110	9,509	9,509
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,126	1,177	1,177
EARLY INTERVENTION	5641/3641	24,000	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,225	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,793	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	31,890	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	785,700	65,475	65,475
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	3,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,584	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	7,822
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,227	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,347	196	196
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,788	3,030	3,030
<b>RECIPIENT TOTAL:</b>		2,579,918	242,205	242,205

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,391	116	116
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	113,940	9,495	9,495
GRADES 1-12	VAR/3010	1,519,687	126,641	126,641
PROFESSIONAL STAFF	VAR/3020	93,849	7,821	7,821
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	168,752	14,063	14,063
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,807	484	484
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,052	254	254
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	356	356
CLASS SIZE REDUCTION K-8	5201/3230	160,598	13,383	13,383
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,855	1,571	1,571
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,809	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,471	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	42,214	42,214	42,214
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,047,600	87,300	87,300
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	60,000	5,000	5,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,838	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,716	16,393	16,393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,513	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,130	261	261
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,629	5,303	5,303
RECIPIENT TOTAL:		3,476,122	330,655	330,655

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,199	100	100
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,910,856	159,501	159,501
FOREIGN EXCHANGE STUDENTS	VAR/3010	9,276	773	773
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(287)	(287)	(287)
PROFESSIONAL STAFF	VAR/3020	100,347	8,362	8,362
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,013	24,001	24,001
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,804	1,804
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	302
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,274	1,773	1,773
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,723	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,891	0	0
CONCURRENT ENROLLMENT	5333/3213	2,988	249	249
SCHOOL LAND TRUST PROGRAM	5420/3520	35,921	35,921	35,921
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	899,190	74,933	74,933
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,500	4,292	4,292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,208	11,351	11,351
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,374	115	115
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,632	3,706	3,706
RECIPIENT TOTAL:		3,509,628	327,084	327,084

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,147	96	96
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	11,337	11,337
GRADES 1-12	VAR/3010	1,218,866	101,572	101,572
PROFESSIONAL STAFF	VAR/3020	93,669	7,806	7,806
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,872	14,156	14,156
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,440	203	203
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	239	239
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	272
CLASS SIZE REDUCTION K-8	5201/3230	138,124	11,510	11,510
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,100	1,342	1,342
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,397	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,050	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	34,224	34,224	34,224
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	904,428	75,369	75,369
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,800	4,317	4,317
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,870	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,030	10,836	10,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,296	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,072	3,258	3,258
RECIPIENT TOTAL:		2,937,555	276,537	276,537

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	959	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	0	0
GRADES 1-12	VAR/3010	991,233	0	0
PROFESSIONAL STAFF	VAR/3020	48,048	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	202,295	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,739	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	0	0
CLASS SIZE REDUCTION K-8	5201/3230	102,861	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,202	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,068	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,628	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	28,072	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,147	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,246	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,632	0	0
RECIPIENT TOTAL:		2,329,184	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,947	162	162
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	2,615,832	218,130	218,130
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	(157)	(157)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	340	340	340
PROFESSIONAL STAFF	VAR/3020	173,582	14,465	14,465
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	388,194	32,350	32,350
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,164	180	180
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,312	609	609
CLASS SIZE REDUCTION K-8	5201/3230	150,192	12,516	12,516
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	31,283	2,607	2,607
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,833	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,086	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	60,387	60,387	60,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,527,750	127,313	127,313
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	87,500	7,292	7,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,022	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	100,979	8,415	8,415
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,746	146	146
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,782	3,026	3,026
<b>RECIPIENT TOTAL:</b>		<b>5,301,063</b>	<b>495,055</b>	<b>495,055</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,432	119	119
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	10,629
GRADES 1-12	VAR/3010	1,551,411	129,284	129,284
PROFESSIONAL STAFF	VAR/3020	90,351	7,529	7,529
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,789	24,066	24,066
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	350
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,510	376	376
CLASS SIZE REDUCTION K-8	5201/3230	164,657	13,721	13,721
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,437	1,703	1,703
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,192	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,540	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	43,558	43,558	43,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,082,520	90,210	90,210
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,000	5,167	5,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,489	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,646	13,137	13,137
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,564	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,657	4,526	4,526
RECIPIENT TOTAL:		3,658,756	344,563	344,563



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	425	35	35
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	51,018	4,252	4,252
GRADES 1-12	VAR/3010	338,110	28,176	28,176
PROFESSIONAL STAFF	VAR/3020	26,084	2,174	2,174
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,689	10,557	10,557
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,112	1,343	1,343
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,635	220	220
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	169
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,074	173	173
CLASS SIZE REDUCTION K-8	5201/3230	37,293	3,108	3,108
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,549	462	462
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,509	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	589	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	261,900	21,825	21,825
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,000	1,250	1,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,661	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,439	5,037	5,037
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	811	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,343	1,874	1,874
RECIPIENT TOTAL:		986,489	99,876	99,876

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,517	126	126
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	1,826,444	152,204	152,204
PROFESSIONAL STAFF	VAR/3020	66,783	5,565	5,565
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	220,596	18,383	18,383
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,068	839	839
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	350
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,955	413	413
CLASS SIZE REDUCTION K-8	5201/3230	158,717	13,226	13,226
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,697	1,808	1,808
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,371	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,892	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	46,315	46,315	46,315
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,152,360	96,030	96,030
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,000	5,500	5,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,591	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	173,693	14,474	14,474
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,702	142	142
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,527	5,222	5,222
RECIPIENT TOTAL:		3,887,716	367,871	367,871

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,099	92	92
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	1,181,576	98,465	98,465
PROFESSIONAL STAFF	VAR/3020	68,963	5,747	5,747
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,013	10,001	10,001
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,126	261	261
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	244
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	302
CLASS SIZE REDUCTION K-8	5201/3230	126,307	10,526	10,526
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,490	1,208	1,208
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,173	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,916	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	32,668	32,668	32,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	810,144	67,512	67,512
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,400	3,867	3,867
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,368	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,540	7,212	7,212
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,307	109	109
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,842	3,074	3,074
RECIPIENT TOTAL:		2,621,513	248,374	248,374

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7H	Pacific Heritage Academy			
<b>REVENUE 01</b> STATE APPROPRIATION 06					
<b>Year</b> 2016					
UPASS		5699/3799	879	73	73
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year</b> 2016					
KINDERGARTEN		VAR/3010	68,024	5,669	5,669
GRADES 1-12		VAR/3010	912,758	76,063	76,063
PROFESSIONAL STAFF		VAR/3020	31,644	2,637	2,637
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	108,212	9,018	9,018
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	2,628	219	219
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	5,068	422	422
CLASS SIZE REDUCTION K-8		5201/3230	79,580	6,632	6,632
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	11,031	919	919
EARLY INTERVENTION		5641/3641	22,500	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	19,540	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,484	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	25,456	25,456	25,456
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	628,560	52,380	52,380
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	36,000	3,000	3,000
K-3 READING IMPROVEMENT PROGRAM		5805/3805	14,457	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	88,650	7,388	7,388
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,036	86	86
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,526	2,021	2,021
<b>RECIPIENT TOTAL:</b>			2,062,292	192,171	192,171

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	994	83	83
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	93,533	7,794	7,794
GRADES 1-12	VAR/3010	1,016,557	84,713	84,713
PROFESSIONAL STAFF	VAR/3020	52,407	4,367	4,367
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,986	10,832	10,832
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,310	776	776
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	350
CLASS SIZE REDUCTION K-8	5201/3230	110,990	9,249	9,249
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,940	1,078	1,078
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,469	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,679	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	29,203	29,203	29,203
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,098	60,092	60,092
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,300	3,442	3,442
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,111	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,220	9,602	9,602
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,216	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,158	4,126	4,126
RECIPIENT TOTAL:		2,386,629	225,895	225,895

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9H	Pioneer High School for the Performing Arts			
<b>REVENUE 01</b> STATE APPROPRIATION 06					
<b>Year</b> 2016					
UPASS		5699/3799	911	76	76
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year</b> 2016					
GRADES 1-12		VAR/3010	1,391,400	116,094	116,094
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(157)	(157)	(157)
PROFESSIONAL STAFF		VAR/3020	69,557	5,796	5,796
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	168,190	14,016	14,016
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	1,303	109	109
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	14,901	1,242	1,242
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	8,872	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,105	0	0
CONCURRENT ENROLLMENT		5333/3213	3,146	262	262
SCHOOL LAND TRUST PROGRAM		5420/3520	26,516	26,516	26,516
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	654,750	54,563	54,563
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	37,500	3,125	3,125
EDUCATOR SALARY ADJUSTMENTS		5876/3876	60,731	5,061	5,061
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,230	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,742	1,394	1,394
<b>RECIPIENT TOTAL:</b>			2,444,956	228,285	228,285

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	11	Utah International Charter School			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	436	36	36
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	728,673	60,723	60,723
PROFESSIONAL STAFF		VAR/3020	35,255	2,938	2,938
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	82,019	6,835	6,835
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	686	57	57
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	1,231	103	103
CLASS SIZE REDUCTION K-8		5201/3230	15,758	1,313	1,313
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	6,806	567	567
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	14,865	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	920	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	366,660	30,555	30,555
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	21,000	1,750	1,750
EDUCATOR SALARY ADJUSTMENTS		5876/3876	52,510	4,376	4,376
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	621	52	52
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,572	1,258	1,258
RECIPIENT TOTAL:			1,350,492	129,972	129,972

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 21</b> Generacion Floreciente				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	946	79	79
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	127,545	10,629	10,629
GRADES 1-12	VAR/3010	1,043,550	86,963	86,963
PROFESSIONAL STAFF	VAR/3020	56,463	4,705	4,705
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	110,643	9,220	9,220
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,443	787	787
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	272
CLASS SIZE REDUCTION K-8	5201/3230	124,623	10,385	10,385
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,453	1,121	1,121
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,772	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	27,605	27,605	27,605
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	785,700	65,475	65,475
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	3,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,327	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,466	5,039	5,039
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,293	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,330	1,864	1,864
<b>RECIPIENT TOTAL:</b>		2,432,271	228,082	228,082



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I Leadership Learning Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,290	108	108
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	134,347	11,196	11,196
GRADES 1-12	VAR/3010	1,310,699	109,225	109,225
PROFESSIONAL STAFF	VAR/3020	75,245	6,270	6,270
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	128,017	10,668	10,668
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	773
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,548	296	296
CLASS SIZE REDUCTION K-8	5201/3230	147,253	12,271	12,271
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,477	1,373	1,373
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,086	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,186	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	38,891	38,891	38,891
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	960,300	80,025	80,025
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,583	4,583
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,989	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	9,819
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,271	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,369	2,695	2,695
RECIPIENT TOTAL:		3,037,331	288,381	288,381

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	853	71	71
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	7,086
GRADES 1-12	VAR/3010	1,389,483	115,790	115,790
PROFESSIONAL STAFF	VAR/3020	46,931	3,911	3,911
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	106,766	8,897	8,897
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,841	487	487
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	115
CLASS SIZE REDUCTION K-8	5201/3230	84,163	7,014	7,014
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,764	897	897
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,420	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,412	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	24,607	24,607	24,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	76,388
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	4,375
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,301	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	49,540	4,128	4,128
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,510	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	726	581	581
RECIPIENT TOTAL:		2,818,132	254,535	254,535

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,246	104	104
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	128,110	10,676	10,676
GRADES 1-12	VAR/3010	1,257,809	104,817	104,817
PROFESSIONAL STAFF	VAR/3020	50,465	4,205	4,205
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	143,295	11,941	11,941
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	962	80	80
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,837	320	320
CLASS SIZE REDUCTION K-8	5201/3230	145,714	12,143	12,143
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,783	1,315	1,315
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,097	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	37,476	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	76,388
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	4,375
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,040	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	123,043	10,254	10,254
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,386	116	116
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	3,537	3,537
RECIPIENT TOTAL:		2,919,577	277,935	277,935

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6I Wasatch Institute of Technology				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	276	23	23
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	330,226	27,519	27,519
PROFESSIONAL STAFF	VAR/3020	11,352	946	946
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	81,706	6,809	6,809
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,973	581	581
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	507	42	42
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,982	332	332
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	500	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	16,715	16,715	16,715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	155,394	12,950	12,950
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	8,900	742	742
EDUCATOR SALARY ADJUSTMENTS	5876/3876	26,074	2,173	2,173
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	588	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,684	1,347	1,347
RECIPIENT TOTAL:		653,731	70,367	70,367

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
	RECIPIENT	71	Weber State University Charter Academy		
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	196	16	16
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	74,826	6,236	6,236
PROFESSIONAL STAFF		VAR/3020	6,547	546	546
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	8,511	709	709
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	579	48	48
CLASS SIZE REDUCTION K-8		5201/3230	12,051	1,004	1,004
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	954	80	80
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,805	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	113	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	76,824	6,402	6,402
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	4,400	367	367
K-3 READING IMPROVEMENT PROGRAM		5805/3805	910	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	5,991	499	499
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	494	41	41
TEACHER SUPPLIES AND MATERIALS		5868/3868	211	169	169
RECIPIENT TOTAL:			220,892	35,526	35,526

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	317	26	26
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	415,565	34,630	34,630
PROFESSIONAL STAFF	VAR/3020	30,111	2,509	2,509
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	25,533	2,128	2,128
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,179	182	182
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,322	360	360
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	629	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	19,085	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	195,552	16,296	16,296
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,200	933	933
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,448	1,787	1,787
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	633	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,947	1,558	1,558
RECIPIENT TOTAL:		737,375	79,682	79,682

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 91 Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	453	38	38
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	649,320	54,110	54,110
PROFESSIONAL STAFF	VAR/3020	46,799	3,900	3,900
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	125,650	10,471	10,471
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,562	1,714	1,714
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,389	199	199
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,761	647	647
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,591	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	982	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	19,221	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	305,550	25,463	25,463
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,500	1,458	1,458
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	3,259
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	701	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	947	758	758
RECIPIENT TOTAL:		1,248,795	121,426	121,426

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	2,256	188	188
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	61,222	5,102	5,102
GRADES 1-12	VAR/3010	3,751,215	312,937	312,937
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(366)	(366)	(366)
PROFESSIONAL STAFF	VAR/3020	237,881	19,823	19,823
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	312,921	26,077	26,077
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,790	1,816	1,816
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,629	802	802
CLASS SIZE REDUCTION K-8	5201/3230	204,205	17,017	17,017
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	41,861	3,488	3,488
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,768	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	76,241	76,241	76,241
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,095,200	174,600	174,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	120,000	10,000	10,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,167	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,005	15,334	15,334
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,757	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,801	7,041	7,041
<b>RECIPIENT TOTAL:</b>		<b>7,172,407</b>	<b>670,288</b>	<b>670,288</b>



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 2J</b> Ascent Academies of Utah				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,642	220	220
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	328,216	27,351	27,351
GRADES 1-12	VAR/3010	4,996,610	416,384	416,384
PROFESSIONAL STAFF	VAR/3020	345,384	28,782	28,782
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	514,916	42,910	42,910
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,366	2,197	2,197
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	10,570	881	881
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,639	387	387
CLASS SIZE REDUCTION K-8	5201/3230	488,267	40,689	40,689
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	61,165	5,097	5,097
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,056	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	131,859	88,231	88,231
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,320,892	276,741	276,741
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	190,200	15,850	15,850
K-3 READING IMPROVEMENT PROGRAM	5805/3805	41,530	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	261,975	21,831	21,831
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,127	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,338	8,270	8,270
<b>RECIPIENT TOTAL:</b>		10,756,606	976,009	976,009

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3J Dixie Montessori Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	996	83	83
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	93,533	7,794	7,794
GRADES 1-12	VAR/3010	993,738	82,812	82,812
PROFESSIONAL STAFF	VAR/3020	17,668	1,472	1,472
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	104,685	8,724	8,724
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,934	745	745
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	308
CLASS SIZE REDUCTION K-8	5201/3230	114,399	9,533	9,533
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,193	1,016	1,016
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,645	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,951	31,951	31,951
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	715,860	59,655	59,655
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,000	3,417	3,417
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,458	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,006	6,084	6,084
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,215	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	2,677	2,677
RECIPIENT TOTAL:		2,235,173	216,459	216,459

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J Kairos Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	187	16	16
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	148,416	12,368	12,368
PROFESSIONAL STAFF	VAR/3020	14,842	1,237	1,237
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	51,066	4,256	4,256
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,358	363	363
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	18
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,041	170	170
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	225	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	19,085	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	69,840	5,820	5,820
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	4,000	333	333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,607	217	217
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	493	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,145	1,716	1,716
RECIPIENT TOTAL:		328,376	45,787	45,787

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5J	Mountain West Montessori Academy			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,117	93	93
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	79,928	6,661	6,661
GRADES 1-12		VAR/3010	1,246,881	103,907	103,907
PROFESSIONAL STAFF		VAR/3020	55,873	4,656	4,656
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	121,140	10,095	10,095
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	10,338	862	862
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,982	332	332
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,612	384	384
CLASS SIZE REDUCTION K-8		5201/3230	129,873	10,823	10,823
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	15,067	1,256	1,256
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,007	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	35,773	35,773	35,773
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	820,620	68,385	68,385
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	47,000	3,917	3,917
K-3 READING IMPROVEMENT PROGRAM		5805/3805	10,338	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	99,787	8,316	8,316
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,332	111	111
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,421	3,537	3,537
RECIPIENT TOTAL:			2,698,943	259,296	259,296

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,104	92	92
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	115,641	9,637	9,637
GRADES 1-12	VAR/3010	1,101,989	91,832	91,832
PROFESSIONAL STAFF	VAR/3020	46,227	3,852	3,852
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,048	10,048
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	858	858
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	272
CLASS SIZE REDUCTION K-8	5201/3230	128,215	10,685	10,685
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,919	1,160	1,160
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,842	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,103	35,103	35,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	810,144	67,512	67,512
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,400	3,867	3,867
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,698	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,043	8,587	8,587
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,320	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	3,537	3,537
RECIPIENT TOTAL:		2,562,041	247,230	247,230

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7J GREENWOOD CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,076	90	90
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	113,940	9,495	9,495
GRADES 1-12	VAR/3010	1,068,595	89,050	89,050
PROFESSIONAL STAFF	VAR/3020	73,163	6,097	6,097
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	127,949	10,662	10,662
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,919	910	910
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	272
CLASS SIZE REDUCTION K-8	5201/3230	124,623	10,385	10,385
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,892	1,158	1,158
EARLY INTERVENTION	5641/3641	75,972	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,789	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	787,446	65,621	65,621
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,100	3,758	3,758
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,605	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,666	4,889	4,889
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,295	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	3,622	3,622
RECIPIENT TOTAL:		2,562,559	206,197	206,197

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J TERRA ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,296	108	108
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	73,126	6,094	6,094
GRADES 1-12	VAR/3010	1,898,364	158,197	158,197
PROFESSIONAL STAFF	VAR/3020	103,420	8,618	8,618
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,886	13,074	13,074
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	1,116
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	332
CLASS SIZE REDUCTION K-8	5201/3230	106,385	8,865	8,865
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,737	1,561	1,561
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,529	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,134,900	94,575	94,575
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,000	5,417	5,417
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,735	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	7,822
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,494	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,885	240	240
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	3,622	3,622
RECIPIENT TOTAL:		3,741,477	309,829	309,829

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9J MYOPTIONS				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,019	85	85
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	57,820	4,818	4,818
GRADES 1-12	VAR/3010	1,231,111	102,593	102,593
PROFESSIONAL STAFF	VAR/3020	79,746	6,646	6,646
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,048	10,048
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	858	858
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	259
CLASS SIZE REDUCTION K-8	5201/3230	80,134	6,678	6,678
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,431	1,203	1,203
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,950	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,052	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,050	61,838	61,838
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,500	3,542	3,542
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,806	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	7,822
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,244	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,917	3,134	3,134
RECIPIENT TOTAL:		2,532,475	209,712	209,712



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K VANGUARD ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	652	54	54
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	863,688	71,974	71,974
PROFESSIONAL STAFF	VAR/3020	53,436	4,453	4,453
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	6,029
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	515	515
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	157
CLASS SIZE REDUCTION K-8	5201/3230	35,093	2,924	2,924
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,417	785	785
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,307	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	445,230	37,103	37,103
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,500	2,125	2,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,773	8,648	8,648
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	912	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	2,677	2,677
RECIPIENT TOTAL:		1,650,829	137,632	137,632

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	810	68	68
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,893,850	157,821	157,821
PROFESSIONAL STAFF	VAR/3020	72,955	6,080	6,080
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,919	7,660	7,660
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,845	654	654
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	259
CLASS SIZE REDUCTION K-8	5201/3230	38,409	3,201	3,201
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,392	1,033	1,033
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,733	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	21,122	21,122	21,122
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	995,220	82,935	82,935
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,000	4,750	4,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	6,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,055	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,742	2,994	2,994
<b>RECIPIENT TOTAL:</b>		3,287,162	295,194	295,194

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K ROOTS CHARTER HIGH SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	652	54	54
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	946,152	78,846	78,846
PROFESSIONAL STAFF	VAR/3020	58,538	4,878	4,878
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	6,029
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	515	515
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	157
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,891	824	824
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,431	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	445,230	37,103	37,103
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,500	2,125	2,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	6,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	912	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	2,677	2,677
<b>RECIPIENT TOTAL:</b>		<b>1,677,270</b>	<b>139,825</b>	<b>139,825</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4K ATHENIAN EACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,296	108	108
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	100,335	8,361	8,361
GRADES 1-12	VAR/3010	1,759,039	146,587	146,587
PROFESSIONAL STAFF	VAR/3020	96,483	8,040	8,040
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,886	13,074	13,074
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	1,116
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	332
CLASS SIZE REDUCTION K-8	5201/3230	133,465	11,122	11,122
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,905	1,492	1,492
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,359	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,134,900	94,575	94,575
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,000	5,417	5,417
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,260	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	9,819
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,494	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	3,537	3,537
RECIPIENT TOTAL:		3,668,999	303,768	303,768

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555		40,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		62,000	0	0
SCHOOL ASSP F10.555		10,000	0	0
CACFP MEAL SERVICE F10.558		26,500,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		80,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		9,800	0	0
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
CACFP MEAL SERVICE F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
<b>REVENUE 49 F10.558 CASH IN LIEU</b>				
<b>Year 2016</b>				
CHILD & ADULT CARE FOOD PRGMS		140,000	0	0
<b>Year 2015</b>				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
<b>REVENUE FC CNP AUDIT CLAIMS</b>				
<b>Year 2014</b>				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(238)	(238)
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		26,841,800	(238)	(238)
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		26,841,800	(238)	(238)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT		258,200	0	0
HB 2 CORE ACADEMY		250,000	0	0
TITLE III ADMIN		7,000	0	0
MATH TEACHER TRAINING		500,000	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
CTE ONLINE ASSESSMENTS		14,810	0	0
GENERAL FINANCIAL LITERACY		50,000	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,500	0	0
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	0
ONLINE SCHOOL SURVEY PILOT		80,000	0	0
RFP - ARTS		0	0	0
OUTREACH - ARTS		0	0	0
SUBSIDY - ARTS		0	0	0
RFP - SCIENCE		225,000	0	0
OUTREACH - SCIENCE		3,697,900	0	0
ENHANCEMENTS - SCIENCE		417,100	0	0
NEW FACILITY SCIENCE		50,000	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		65,000	0	0
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		103,894	0	0
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2015</b>				
CTE-NCLB ADMINISTRATION		2,483	0	0
CTE-NCLB-FORMULA		144,531	0	0
<b>REVENUE 19 Fed</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY		1,578,000	0	0
FLOW THROUGH		265,337	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY		3,874,285	0	0
FLOW THROUGH		271,269	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY		2,272,199	0	0
<b>REVENUE 20 T205 F84.048A VOED BASIC GT</b>				
<b>Year 2015</b>				
CTE VOED BASIC PERKINS		23,823	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE LEADERSHIP		524,964	0	0
CTE FORMULA ALLOCATION		5,296,990	0	0
CTE FORMULA RESERVE		323,750	0	0
<b>Year 2015</b>				
CTE LEADERSHIP		541,767	0	0
CTE FORMULA ALLOCATION		2,850,805	0	0
CTE FORMULA RESERVE		206,926	0	0
<b>Year 2014</b>				
CTE LEADERSHIP		62,409	0	0
CTE FORMULA ALLOCATION		4,560	0	0
<b>REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY		150,000	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY		151,291	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY		71,706	0	0
<b>REVENUE 33 Fed</b>				
<b>Year 2016</b>				
STATE LEADERSHIP		6,000	0	0
<b>Year 2015</b>				
ABE		4,477	0	0
EL/CIVICS		3,796	0	0
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555		375,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		660,000	0	0
SCHOOL ASSP F10.555		80,000	0	0
CACFP MEAL SERVICE F10.558		25,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		20,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		230,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		9,500	0	0
<b>REVENUE 49 F10.558 CASH IN LIEU</b>				
<b>Year 2016</b>				
CHILD & ADULT CARE FOOD PRGMS		60,000	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH		55,793	0	0
<b>Year 2015</b>				
FLOW THROUGH		55,205	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		2,660,098	0	0
Year 2015				
FED FORMULA TO LEAS		1,109,047	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT		1,200	0	0
FED FORMULA TO LEAS		345,564	0	0
<b>REVENUE 65</b> FED EDUCATION PROMISE GRANT				
Year 2014				
ASPIRE		6,100,000	0	0
<b>REVENUE 97</b> STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	0
<b>REVENUE M6</b> MINIMUMSCHC				
Year 2016				
CTE GANG PREVENTION		3,000	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		36,211,579	0	0
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		36,211,579	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
RFP - ARTS		250,000	0	0
OUTREACH - ARTS		3,871,000	0	0
SUBSIDY - ARTS		54,000	0	0
Year 2015				
RFP - ARTS		0	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS		0	61,864	61,864
<b>REVENUE 97</b> STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		400,000	12,000	12,000
TO AND FROM SCHOOL PUPIL TRANSPORTATION		3,730,255	0	0
SCHOOL LAND TRUST PROGRAM		16,645	0	0
EDUCATOR SALARY ADJUSTMENTS		772,978	0	0
MATCHING FUND FOR SCHOOL NURSES		1,189	0	0
TEACHER SUPPLIES AND MATERIALS		24,528	0	0
<b>RECIPIENT TOTAL:</b>		9,130,595	73,864	73,864

